ISC Agenda
December 12, 2018

Stephanie Yara **City Council**	**Brian Osterloh** **Dept. of Technology &** **Innovation (DTI)**	**Dr. Laurie Schatzberg** **UNM**
Christopher Schroeder **Real Time Solutions**	**Jared Quintana** **Lockheed Martin**	**Tim Skelton** **COA, Planning** **Department**
Jesse Muniz **Chief Procurement Officer** **City of Albuquerque**		

WHAT	WHO	AGENDA
Announcements		
Call to order	Andre O'Brien	
Roll Call	Sylvia Martinez	
Review and Approve Agendum	Andre O'Brien	
Review and Approve Minutes from Previous ISC Meeting	Andre O'Brien	**Last meeting held September 12, 2018.** **ISC Meeting Minutes for September 12, 2018 sent to ISC Committee for review.**
Public Comment		
ISC Actions		**Image Trend (Ralph Waddles)** $130,010.00, 11/27/2018. • Report writing software. • Adding Elite Mobile Fire Inspection to our current software, to maintain current report writing computer software.
Standard Equipment over $25K Approved by the IT Services Manager		traCs Grant - CF-20 Toughbooks, $37,519.52. 09/10/2018. • 8 CF-20 Toughbooks, with Verizon and MS Office. 14 CF Bateries, to supply second batteries to these 8 CF-20s, and the 6 currently in the field. • APD Traffic received 6 CF-20s last year, and they replaced many of the old CF-19 & CF-18 computer we had been working with. With 8 additional CF-20s that should be the Traffic unit current, and all the out-dated machines replaced traCs Grant - CF-31 Toughbooks, $30,057.04. 09/10/2018. • 8 CF-31 Toughbooks in the usual bundle, with MS Office 2016, and 8 gb RAM. • 8 new CF-31 Toughbooks to be deployed into the field as needed in APD. APD currently has 300 Toughbooks in the field that are out of warranty, or are nearing the end of warranty. Additionally, we are hiring more and more Sworn, PSAs, CSSs and PTCs who are assigned Toughbooks - which means we are always in need of additional stock on Toughbooks SharePoint Migration/Support, $41,000.00. 09/12/2018 • Migration of SharePoint from WSS 3.0 to SharePoint Foundation 2013 including post-migration farm support. Quote does not include Tax • We are currently in an unsupported version of both SharePoint and Windows. • • Will require assistance of Systems for server builds as well we DBA group for SQL server build

[Auditboard Audit Software]($34,000.00. 09/12/2018.

- Purchase Auditboard audit software for APD Performance Metrics Team
- The Performance Metrics team are looking for an audit package that will meet business requirements for the CASA. Although City IA already has a package, APD Performance Metrics wish to purchase Auditboard because, after evaluation, they believe that:
  * It is easier to use
  * the licensing model (p15) is on a per-audit basis, as opposed to per seat. This means that they can quickly allow access by different external stakeholders without having to purchase new licenses.
- $18,000 annual subscription for 50 audits. Pricing continues on an incremental basis of $2,000 for 5 audits.
- This is cloud-based.

traCs Grant - Printers, $38,673.40. 09/20/2018

- Qty 30: Brother PocketJet PJ-722 Printer, L-Tron Scanners, Brother Vehicle Mounts, USB Cables, Car Power Adapter
- 30 New Car printers, scanners, and mounting equipment to be installed in APD vehicles.

EHD - AQP Monitoring Stations PC Refresh, $58,465.88. 09/21/2018.

- 22 - HP SB EliteOne 800 G4 AiO 23.8" Core i7-8700 8GB RAM 256GB W10P - Non-Touch with associated accessories and MS Office software
- The EHD Air Quality Program's Monitoring Division will replace their end of life all-in-one workstations at each of their monitoring facilities throughout the City. These facilities contain ambient air quality monitoring equipment (details, including map of the facilities, at http://www.cabq.gov/airquality/air-quality-monitoring) that connects to 2 all-in-one workstations per facility, each of them configured with RAID 0 using 2 SSDs to ensure always-on connectivity and redundancies in case of catastrophic failures.

AFIS Livescans, $47,309.00. 09/21/2018

- Three Automated Fingerprint Identification System (AFIS) Livescan stations for use at the Metropolitan Detention Center, Juvenile Detention Center, and APD Crime lab
- These devices are used in the criminal booking and APD applicant processes. Used to capture fingerprints and compare against the city's, the State's, and the FBI's Fingerprint Databases. We have long needed to upgrade these devices. The ones in use where purchased in 2006, and are running Windows XP. By upgrading, we would be able to use Windows 10 and have in place higher resolution fingerprint scanners (500 ppi vs 1000 ppi), which will provide better images to use by the matching algorithms.
- 1st year of maintenance is included, subsequent years' maintenance costs are $2356 for each cabinet Livescan and $2315 for each desktop Livescan

Building Safety Field Inspector Laptops, $94,091.20. 10.11.18

- Replacement laptops for Building Safety Building and Trades Permit Inspections.
- These laptops will replace the tablet computers originally purchased for this function. Most of these tablet computers are either at or approaching end of life. Also frequent required BIOS updates on the HP tablet platforms cause these machines to be a less desirable option to a regular laptop computer.

Sunport 2018 Radio replacements, $77,035.00. 10.11.18.

- 50 Harris XG25P LMR Radios with associated peripherals and

- Licenses.
- LMR's are needed to replace BER (beyond economical repair) units at the ABQ Sunport.

Building Safety Inspector Laptops (Revised), $48,066.30. 10.17.18.

- Laptop computers to replace current inspector tablet computers.
- The currently used tablet computers are at end of life. Planning has also found that the tablet computers currently employed require lots of maintenance due to frequently required BIOS updates which our average inspector is not equipped or trained to do. Item # 17 is three year warranty. Item 21 MS OFFICE licensing due to CIP purchasing requirements.

APD: RTCC - Computers Update, $32,317.31. 10.25.18.

- HP EliteDesk 800 G3, tower, Core i7 7700 3.6 GHz, 16 GB, 512 GB, US - Quantity: 9 - Unit Price: $1,322.25 - ($11,900.25 total)
  * HP Next Business Day On-Site Coverage for CPU 4-Year - Quantity: 9 - Unit Price: $57.75 - ($519.75 total)
  * Logitech S120 PC Speakers - Quantity: 9 - Unit Price: $12.09 - ($108.81 total)
  * HP, DDR4, 16 GB, DIMM 288-pin - Quantity: 9 - Unit Price: $272.49 - ($2,452.41 total)
  * Planar PXN2480MW, LED monitor, Full HD (1080p), 24", with 3-Years Warra - Quantity: 54 - Unit Price: $162.67 - ($8,784.18 total)
  * Matrox C680, graphics card, 4 GB - Quantity: 9 - Unit Price: $628.56 - ($5,657.04 total)
  * C2G 6ft Mini DisplayPort to DisplayPort Adapter Cable M/M, Black - Quantity: 54 - Unit Price: $10.17 - ($549.18 total)
- Replacement of aging computers that are barely functional but being used to locate and provide officer safety information. New computers will be put under KACE image management as part of the deployment process.

APD - CIRT - DESKTOPS, $42,794.79. 10.25.18.

- HP ProDesk 400 G5, SFF, Core i5 8500 3 GHz, 8 GB, 1 TB, US - Quantity: 22 - Unit Price: $656.23 ($14,437.06 total)
  * Electronic HP Care Pack 4-hour 24x7 Same Day Hardware Support with Defectiv - Quantity: 22 - Unit Price: $182.89 ($4,023.58 total)
  * Planar PXN2770MW, LED monitor, Full HD (1080p), 27", with 3-Years Warra - Quantity: 46 Unit Price: $184.81 ($8,501.26 total)
  * StarTech.com DisplayPort to VGA Video Adapter Converter - Quantity: 22 - Unit Price: $27.12 ($596.64 total)
  * StarTech.com HDMI to VGA Adapter Converter for Desktop, Laptop, Ultrabook - Quantity: 22 - Unit Price: $33.91 ($746.02 total)
  * Microsoft Office Professional Plus 2016 License 1 Device Level A - Quantity: 22 - Unit Price: $526.68 ($11,586.96 total)
- APD CIRT continues to grow. They will have 7 new Permanent CIRT staff, and 15 rotating TDY staff positions. These positions will not require work outside the office and therefore do not need Thinkpads or Laptops, but instead Desktops.

Constituent Services Software, $53,000.00, 10.25.18.

- License and implement Intranet Quorum (IQ) software for constituent services use.
- Constituent services staff receive 100 or more contacts daily. Tracking currently occurs in a SharePoint site but additional functionality and sophistication is desired to better fulfill constituent services' goals.
- Initial setup, training, and first year maintenance are included in the cost.

APD: Bike Patrol Toughbooks, $78,473.70, 10.26.18.

- Panasonic Toughbook CF-20 10.1" Core i5-757Y 8GB RAM 256GB Windows 10 Pro - Quantity: - Unit Price: $3,850.00 - ($69,300.00 total)
  * Panasonic CF-VZSU0QW, notebook battery - Quantity: - Unit Price: $124.16 - ($2,234.88 total)
  * VERIZON WRLS ACTIVATION W/O SCAN - Quantity: - Unit Price: $0.00 - ($0.00 total)
  * MS GSA OFFICEPROPLUS 2019 - Quantity: - Unit Price: $385.49 - ($6,938.82 total)
- For the APD Bike Patrol officers throughout the City; They currently have the CF-31 which are much larger & heavier and are impractical for the Bike Patrol officers to carry throughout a shift on a bicycle. Need something powerful -- rugged but light-weight.

APD: Academy Toughbooks, $228,037.80, 10.31.18.

- Panasonic Toughbook 31 Premium Public Sector Service Package, 13.1", Core - Quantity: 60 - Unit Price: $3,274.80 ($196,488.00 Total)
  * PANASONIC MEMORY INSTALL AT SVC CNTR - Quantity: 60 - Unit Price: $15.00 ($900.00 Total)
  * Panasonic, DDR3L, 8 GB, SO-DIMM 204-pin - Quantity: 60 - Unit Price: $125.83 ($7,549.80 Total)
  * MS GSA OFFICEPROPLUS 2019 - Quantity: 60 - Unit Price: $385.00 ($23,100.00 Total)
  * VERIZON WRLS ACTIVATION W/O SCAN - Quantity: 60 - Unit Price: $0.00 ($0.00 Total)
- For the APD Academy to provide Toughbooks for the Lateral class beginning Nov. 26, 2018; all remaining will be issued to the next Cadet class.

AGIS Workstations, $37,384.90, 11.02.18.

- 7 HP Z8 Workstations, 14 27-inch monitors, MS Office Software for each work station
- Replace aging workstations in AGIS Division and for GIS staff at DTI.

BioPark Penquin Chill Camera Systems, $85,021.16, 11.02.18.

- Avigilon (open eye compatible) camera system for the new penguin chill exhibit at the Biopark
- The new Penguin Chill exhibit at the Biopark zoo needs a camera systems for observing the animas and the public for safety and conservation concerns this system is the same system used in the new elephant barn at the zoo and is compatible with the open eye system the city is using
- The system is covered by warranty and a Maintenance and the Biopark will enter into an ongoing Maintenance agreement with the vendor
- New networking has been installed to handle the system all work will be done by the vendor

RapidIdentity MFA Complete and Multi-Tenant Cloud for APD $22,000.00, 11/06/2018.

- RapidIdentity MFA Complete & eSSO, 1 yr Maintenance & Support Renewal for Perpetual License - 2000 units for $8.50 each ($17,000) Multi-Tenant Cloud - Annual Subscription - 1 unit for $5,000 ($5,000)
- MFA is required for CJIS compliance, and Identity Automation gives us cloud services for managing it, as well as contactless card as an option so we make this as easy as possible for officers.

Building Safety Inspector Laptops (Corrected) $69,660.00, 11/19/2018.

- This replaces the earlier two requests for laptops. There were a series of unfortunate errors and the wrong stuff was approved. This TRC requests the approval of laptops purchased for the purpose of field inspections.

		- The currently used hardware is end of life and has become problematic due to frequent necessary BIOS updates required on HP tablets which makes them not viable as an inspector's machine. These machines are identical to machines purchased for Code Enforcement a year ago for inspectors and have proven much more reliable. Granicus Legistar FY19-FY21 $134,271.29, 11/29/2018. - Annual license and maintenance agreement for Legistar software. 3 years. Renewal quote attached - Annual maintenance agreement required for Legistar software= City Council legislative portal and webfeed New TRC for Los Griegos Security System $32,499.12, 12/04/2018. - Install 13 Open eye cameras, Catalyst 9300 24-port UPOE, Network Advantage. - New security system to replace the older one. This security system was recommended by Obed Chavez.
General Information (no actions)		"DTI Update from Brian Osterloh"
Adjourn		