ISC Meeting Agendum:
March 8, 2017

Stephanie Yara **City Council**	**Peter Ambs** **COA, Dept. of Technology** **& Innovation (DTI)**	**Dr. Laurie Schatzberg** **UNM**
VACANT	**Jared Quintana** **Lockheed Martin**	**Tim Skelton** **COA, Planning**
Dave Mathews **Deputy Director, Cultural** **Services**		

WHAT	WHO	TIME	AGENDUM
Announcements			
Call to order	Andre O'Brien		
Roll Call	Sylvia Martinez		
Review and Approve Agendum	Andre O'Brien		
Review and Approve Minutes from Previous ISC Meeting	Andre O'Brien		Last meeting held January 11, 2017
Public Comment			
ISC Actions			**5 TRAIL COUNTERS (Dustin E. Kiska),** $29,685.00. • Purchase of (5) additional Trail Counters to gather data of users on the multiuse trail networks in Abq. • Seeking to expand the capacity to count the number of trail users. It will integrate with the currently deployed units and function from the same software platform. • SCI will monitor
Standard Equipment over $25K Approved by the IT Services Manager			**APD - New Bait Car Monitoring HW/SW**, $40,549.50 • 10 - CovertCam System including DVR, 4 piece Camera Kit and Microphone 10 2,995.00 -9,999,999,929,950.00 **Client will be providing 4G Cradlepoint mode. 10 - Hardwire Vehicle GPS Device with multiple inputs and outputs. 10 - New airtime (1 Year) of Unlimited 5 Second Updates & Annual Subscription to Access the CovertTrack Mapping Product. (Shipping and handling included in cost) • The new CovertCam System will allow the APD Bait Car unit to update their vehicles to follow modern security protocol. Currently, the old system requires an end point that has Windows XP installed and also requires that dispatch monitor the software at all times. With the new system, we can upgrade everything to Windows 7 (with 10 support) and be able to utilize features that include notification by email/text. Scan Pro Microfilm Reader, $333,740.00. • Purchase and install - Microfilm ScanPro 1100 with PowerScan software, 7-54X Zoom Lens & Fiche/Aperture Card carrier • To replace old microfilm reader which is very old and no longer being serviced. Older City Council legislative files are on microfilm and must be available for research and IPRA purposes. This product will allow staff to read, print, and save files from

microfilm.

- Quote includes $443.30 for installation/implementation/training, and $806.00 for annual onsite maintenance.
- Scanner will be connected to the City network for printing and save-to-file functions.

2017 Desktop Refresh, $310,327.02.

- Continue with the PC refresh program.
- DTI now manages the desktops refresh program.

APD - 2FA Desktop Card Readers, $65,550.00.

- 750 - 2FA PCPROX PLUS82 DUAL FREQ CARD RDR
- These desktop card readers will allow APD to continue rolling out our dual factor authentication initiative in order to be CJIS compliant. These card readers work in conjunction with the nano card readers we have purchased for the toughbooks.
- This will help insure that APD is CJIS compliant.

GOV TV digital broadcast server upgrade, $114,990.00.

- The two servers that manage the recording and broadcasting of GOV TV programming will be upgraded from Windows XP OS and have other hardware/software upgrades.
- Replacing obsolete Windows XP operating system; upgrading six-year-old system that should be usable for 6-7 more years; redundancy.
- Replacing old copy machine with a new machine
- Current copier lease ran out 12 + months. Current copier hardware is out dated and replacement parts no longer available.
- part of monthly expenses

APD Toughbook Refresh, $327,480.00.

- Refresh XP Panasonic Toughbooks.
- XP is an EOSL product. This will update the APD laptops with a supported OS.

Wifi and Network Upgrade at the Golf Courses, $67,176.47.

- There have been numerous requests from the public for WiFi connectivity at the Golf Courses. In order to provide this service, we would need to add wireless access points and upgrade the network infrastructure at all four golf courses. The closets must all be brought up to standards so that Century Link can install the new 40mbps MOE circuits. This will provide approximately 10x more bandwidth than their existing circuits and reduce the monthly reoccurring fees.

Switches for City Hall, $80,912.45.

- New switches must be purchased in order to connect the 117 cameras recently purchased by Security from SCI. These new switches will have a 10 gig fiber backbone, dual power supplies, and PoE+.
- Improve Security and Surveillance for public safety in City Hall

Replacement of EOL Wireless APs, $127,892.60.

- We have approximately 122 End of Life APs that are no longer supported under maintenance. We are unable to run the latest code which poses a security risk and also leaves us unable to add the newest version of APs to our network.
- This will replace these existing End of Life APs, which will provide users with approximately 8x the speed when connecting via WiFi. More importantly it will allow us to remediate the latest security vulnerabilities by running the newest code versions and also add the latest technology to our network without interoperability issues.

E Central HSSC Security Upgrade, $29,326.07.

- East Central Health and Social Service Center had its cameras stolen and is in need of replacements. This project will accomplish that with an upgrade to the current system.

		0	- It is crucial for them to have this in place as there are multiple agencies who rent space at this center that provide assistance to the public, i.e. medical assistance. - If camera system is not in place, theft will continue to be an issue on this City property and to the non-city agencies who rent space at this facility. DSA Bear Canyon Senior Center Security Upgrade, $27,289.40. - This request is for an upgrade to the BCSC security system. Amended 1-20-2017 to include OpenEye NVR - Increase staff & public safety at this site. - Handled by vendor DSA Los Volcanes Senior Center Security Upgrade, $28,467.76. - This request is for an upgrade to the LVSC security system. Amended 01-20-2017 to include a new quote with OpenEye NVR - Increase staff & public safety at this site. - Handled by vendor DMD Facilities Copier Lease, $27,580.80. - Konica Minolta C654e 60 month copier lease - A2X1017; Staple Finisher - A2Y1Wy2; Saddle Stitch - A2Y2WY; Hole Punch - A2YRW11; Fax - A4MF012; Power Filter - XGPC520DKM - To replace non-functioning copier (with expired lease) with FEMD's Energy and Facilities Division. Xerox Copier, $32,820.00. - Replacing old copy machine with a new machine - Current copier lease ran out 12 + months. Current copier hardware is out dated and replacement parts no longer available. - part of monthly expenses APD Toughbook Refresh, $327,480.00. - Refresh XP Panasonic Toughbooks - XP is an EOSL product. This will update the APD laptops with a supported OS. Wifi and Network Upgrade at the Golf Courses, $67,176.47. - There have been numerous requests from the public for WiFi connectivity at the Golf Courses. In order to provide this service, we would need to add wireless access points and upgrade the network infrastructure at all four golf courses. The closets must all be brought up to standards so that Century Link can install the new 40mbps MOE circuits. This will provide approximately 10x more bandwidth than their existing circuits and reduce the monthly reoccurring fees. Switches for City Hall, $80,912.45. - New switches must be purchased in order to connect the 117 cameras recently purchased by Security from SCI. These new switches will have a 10 gig fiber backbone, dual power supplies, and PoE+. - Improve Security and Surveillance for public safety in City Hall Replacement of EOL Wireless APs, $127,892.60. - We have approximately 122 End of Life APs that are no longer supported under maintenance. We are unable to run the latest code which poses a security risk and also leaves us unable to add the newest version of APs to our network. - This will replace these existing End of Life APs, which will provide users with approximately 8x the speed when connecting via WiFi. More importantly it will allow us to remediate the latest security vulnerabilities by running the newest code versions and also add the latest technology to our network without interoperability issues.
Review IS Requests over $25K		0	

Review and Approval of Policies	All		
New Business		0	
Large Project Status			
Problems, Warnings, Situational Awareness, Saved Rounds?	All	0	
Action Items		0	
Total Time			