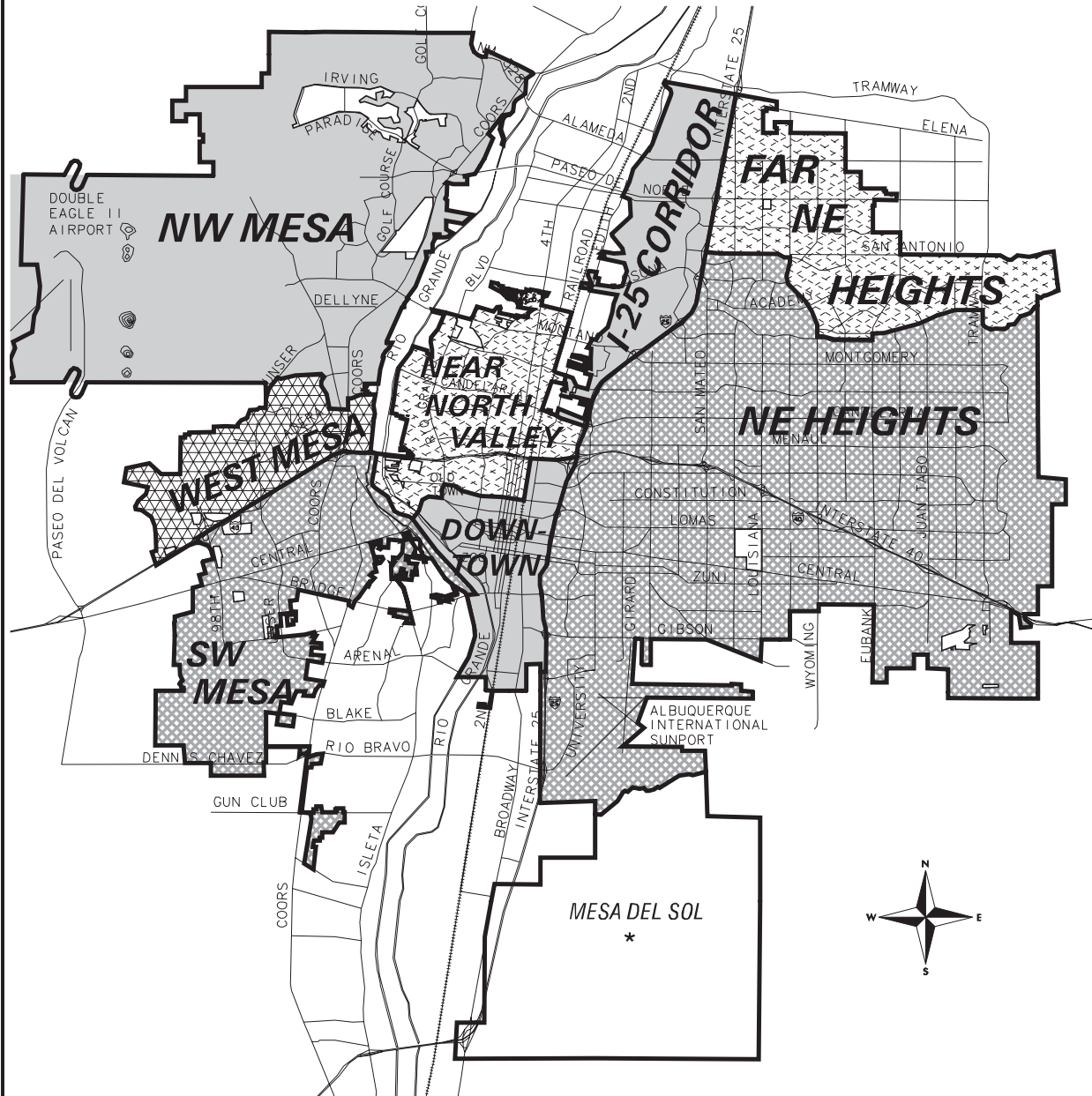


# Appendix A

## Roadway Facilities Service Areas



\*Mesa del Sol (Planned Community requirements will apply)

Map Printed November 17, 2004

# Appendix B

## ROADWAY FACILITIES IMPACT FEES COST SCHEDULE

		Service Area							
Land Use	Unit	Near N. Valley	I-25	Far NE Heights	NE Heights	Downtown	SW Mesa	NW Mesa	W Mesa
<b>RESIDENTIAL</b>									
Single Family Detached /Mobile Home Indv Lot									
Less than 1,500 square feet (sf)	DwellingUnit (du)	\$0	\$2,113	\$1,069	\$0	\$0	\$2,702	\$2,447	\$2,918
1,500 sf to 2,499 sf	du	\$0	\$3,160	\$1,585	\$0	\$0	\$4,046	\$3,662	\$4,372
2,500 sf or Larger	du	\$0	\$3,521	\$1,754	\$0	\$0	\$4,516	\$4,085	\$4,881
Multi-Family	du	\$0	\$1,276	\$512	\$0	\$0	\$1,706	\$1,520	\$1,864
Condominium/Townhouse	du	\$0	\$885	\$218	\$0	\$0	\$1,260	\$1,098	\$1,398
Mobile Home Park	du	\$0	\$1,344	\$765	\$0	\$0	\$1,671	\$1,529	\$1,790
Retirement Home	du	\$0	\$335	\$74	\$0	\$0	\$481	\$418	\$535
Congregate Care Facility	du	\$0	\$193	\$67	\$0	\$0	\$264	\$234	\$290
<b>LODGING</b>									
Hotel	Room	\$0	\$869	\$0	\$0	\$0	\$1,371	\$1,153	\$1,555
Motel	Room	\$0	\$837	\$336	\$0	\$0	\$1,119	\$996	\$1,222
RV Park	RV Space	\$0	\$1,025	\$441	\$0	\$0	\$1,354	\$1,211	\$1,475
<b>RECREATION</b>									
Golf Course	Hole	\$0	\$8,206	\$3,513	\$0	\$0	\$10,848	\$9,703	\$11,818
General Recreation (City Park)	Acre	\$0	\$374	\$162	\$0	\$0	\$493	\$442	\$537
Movie Theaters w/Matinee	Screen	\$0	\$9,422	\$4,644	\$0	\$0	\$12,112	\$10,947	\$13,100
Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	\$0	\$10,440	\$6,231	\$0	\$0	\$12,810	\$11,783	\$13,680
Community Center	1,000 sf	\$0	\$5,818	\$2,769	\$0	\$0	\$7,535	\$6,791	\$8,165
<b>INSTITUTIONAL</b>									
Hospital	1,000 sf	\$0	\$2,902	\$954	\$0	\$0	\$3,998	\$3,523	\$4,401
Nursing Home	Bed	\$0	\$358	\$200	\$0	\$0	\$447	\$409	\$480
Elementary School	Student	\$265	\$618	\$502	\$0	\$0	\$683	\$655	\$707
Middle School	Student	\$252	\$814	\$630	\$0	\$0	\$919	\$873	\$957
High School	Student	\$141	\$752	\$551	\$0	\$0	\$865	\$816	\$906
Junior/Community College	Student	\$0	\$329	\$146	\$0	\$0	\$432	\$387	\$470
University	Student	\$0	\$661	\$299	\$0	\$0	\$865	\$777	\$940
Church	1,000 sf	\$318	\$3,134	\$2,208	\$0	\$0	\$3,656	\$3,430	\$3,848
Cemetery	Acre	\$521	\$3,208	\$2,324	\$0	\$0	\$3,706	\$3,490	\$3,889
<b>OFFICE</b>									
Under 50,000 sf	1,000 sf	\$0	\$4,412	\$2,076	\$0	\$0	\$5,727	\$5,157	\$6,210
50,000 - 100,000 sf	1,000 sf	\$0	\$3,427	\$1,612	\$0	\$0	\$4,449	\$4,006	\$4,823
100,001 - 200,000 sf	1,000 sf	\$0	\$2,922	\$1,375	\$0	\$0	\$3,793	\$3,416	\$4,113
200,001 - 400,000 sf	1,000 sf	\$0	\$2,491	\$1,172	\$0	\$0	\$3,234	\$2,912	\$3,507
Greater than 400,000 sf	1,000 sf	\$0	\$2,124	\$999	\$0	\$0	\$2,757	\$2,483	\$2,990
Business Park	1,000 sf	\$0	\$2,895	\$1,277	\$0	\$0	\$3,806	\$3,411	\$4,140
<b>RETAIL</b>									
Under 100,000 sf	1,000 sf	\$0	\$2,760	\$200	\$0	\$0	\$4,201	\$3,577	\$4,730
100,000 - 400,000 sf	1,000 sf	\$0	\$2,894	\$662	\$0	\$0	\$4,151	\$3,607	\$4,613
400,001 to 800,000 sf	1,000 sf	\$0	\$2,920	\$792	\$0	\$0	\$4,118	\$3,599	\$4,558
Greater than 800,000 sf	1,000 sf	\$0	\$2,932	\$875	\$0	\$0	\$4,090	\$3,588	\$4,515
Quality Restaurant	1,000 sf	\$0	\$9,458	\$3,448	\$0	\$1	\$12,843	\$11,376	\$14,085
Fast Food Rest. w/Drive-Thru	1,000 sf	\$0	\$25,755	\$5,594	\$0	\$2	\$37,107	\$32,188	\$41,273
Auto Repair or Body shop	1,000 sf	\$0	\$4,920	\$2,224	\$0	\$0	\$6,438	\$5,780	\$6,995
New/Used Auto Sales	1,000 sf	\$0	\$3,758	\$444	\$0	\$0	\$5,624	\$4,815	\$6,309
Supermarket	1,000 sf	\$0	\$4,580	\$2,135	\$0	\$0	\$5,957	\$5,360	\$6,462
Convenience Store with Gas Pumps	1,000 sf	\$0	\$6,461	\$0	\$0	\$1	\$13,359	\$10,370	\$15,891
Home Improvement Superstore	1,000 sf	\$0	\$5,031	\$2,170	\$0	\$0	\$6,642	\$5,944	\$7,233
Pharmacy/Drug Store w/Drive-Thru	1,000 sf	\$0	\$2,885	\$1,082	\$0	\$0	\$3,901	\$3,461	\$4,273
Furniture Store	1,000 sf	\$0	\$849	\$411	\$0	\$0	\$1,096	\$989	\$1,186
<b>INDUSTRY</b>									
General Light Industrial/Utilities	1,000 sf	\$395	\$3,065	\$2,187	\$0	\$0	\$3,559	\$3,345	\$3,741
General Heavy Industrial	1,000 sf	\$1,879	\$2,453	\$2,264	\$1,045	\$0	\$2,560	\$2,514	\$2,599
Industrial Park	1,000 sf	\$0	\$2,185	\$1,308	\$0	\$0	\$2,679	\$2,465	\$2,860
Manufacturing	1,000 sf	\$850	\$2,313	\$1,832	\$0	\$0	\$2,584	\$2,467	\$2,684
Warehouse	1,000 sf	\$0	\$1,546	\$921	\$0	\$0	\$1,897	\$1,745	\$2,027
Mini-Warehouse	1,000 sf	\$0	\$709	\$394	\$0	\$0	\$886	\$810	\$952

## Appendix C

### ROADWAY FACILITIES IMPACT FEES CAPITAL IMPLEMENTATION PROGRAM

Service Area	Segment	From	To	Lanes	Distance	Cost
<b>Southwest Mesa</b>	98th Street	Sage	Gibson West	4	0.8 mile	\$6,238,112
	Unser	Gibson West	Dennis Chavez	2	1.0 miles	\$3,898,820
	98th Street	Gibson West	Dennis Chavez	4	0.9 miles	\$7,017,876
	Unser	Central	I-40	2	1.0 mile*	\$2,578,820
	Unser	Sage	Gibson West	2	1.0 mile	\$3,898,820
	Intersection Improvements					\$2,926,198
<i>Total</i>						<b>\$26,558,646</b>
<b>I-25 Corridor</b>	Intersection Improvements					<b>\$171,237</b>
<b>Far Northeast</b>	Wyoming	Burlison	Paseo del Norte	2	**miles	\$2,000,000
	Intersection Improvements					\$800,822
<i>Total</i>						<b>\$2,800,822</b>
<b>Near North Valley</b>	Intersection Improvements					<b>\$0</b>
<b>Northwest Mesa</b>	Unser	Atrisco	Paradise	2	2.3 miles	\$8,967,286
	Paseo del Norte	Universe	Unser	4	1.25 miles	\$9,747,050
	Paseo del Norte	Unser	Kimmick	4	0.7 miles	\$5,458,348
	Intersection Improvements					\$723,702
<i>Total</i>						<b>\$24,896,386</b>
<b>West Mesa</b>	Unser	I-40	Ouray	2	1.5 miles*	\$3,868,230
	Advanced R/W Purchase	I-40	Sequoia			\$7,000,000
	Advanced R/W Purchase	Unser & Ladera				\$5,000,000
	Intersection Improvements					\$2,583,242
<i>Total</i>						<b>\$18,451,472</b>

Notes: \* ROW removed. \*\* The cost of the needed widening improvements exceeds the available funding for this 1.75 mile segment of Wyoming. Improvements to be phased commensurate with the available funding.