

City Of Albuquerque
Municipal Golf Advisory Board
Agenda
16, October, 2021, 3:00 pm
Zoom Meeting

1. Meeting is called to order and roll taken
2. Introductions
3. Review of minutes (last meeting September and November 2020)
4. Public Comments – No public comments until further notice
5. Golf Management reports and updates
 - a. Personnel Updates
 - b. Rounds and Revenue Report
 - c. Other
6. Concessionaires Comments
7. Advisory Board Comments
8. Old Business
9. New Business
 - a. Board member Status
 - b. Meeting time
10. Next Meeting– November 18, 2021 Zoom or TBD

Note – All items that need to be voted on can be brought to attention during your report and will be placed on the next meeting's agenda. Under the New Mexico Open Meeting Act (NMOMA) there can be no discussion or vote on items not on agenda.



City of Albuquerque

Municipal Golf Advisory Board June 2021 Minutes

Meeting Held: 9/16/2021

Location: Zoom Meeting

In attendance:

Denise Foor

Dan Hedges

Karla DeGroof

Chris Grover

Thomas Borst

Mark Holman

ADO Women's

ADO Men's

Los Altos Men's

Los Altos Women's

Ladera Women's

Ladera Men's

PDS Women's

PDS Men's

Youth Golfers

Senior Golfers

At Large

PDS Concessionaire

Mark McFall

PDS Concessionaire

Los Altos Concessionaire

LD Concessionaire

ADO Concessionaire

Henry Rodarte, COA Golf Management

Gabriel Moreno, COA Golf Management

Meeting was called to order at 3:10 pm by Karla Degroft 3:02 pm

Introductions

Karla Degroft: Opened the Golf Advisory Board (GAB) meeting dialogue. We went around having self-introductions of everyone in attendance which included: Board Members, City Staff and Concessionaires.

Minutes

Minutes were reviewed from the last meeting, Karla asked if there were any changes that needed to be made, hearing nothing Karla did have a couple of things, one was that on Dan's report regarding the Ladera # 18 needs to separate Gold and Red Tees, should have read Gold and Silver and at Los Altos looks like the Gold and Red tees need to be separated. Karla asked for a motion to accept with changes. Denise moved and Tommy second. Minutes were approved

Public Comments

There was no public comment

Golf Management Reports and Updates

Personnel Updates

Henry Rodarte Reported:

- (1) Golf Course Maintenance worker for Los Altos Interviewed and submitted to downtown
- (1) Assistant Golf Course Supervisor for Ladera was filled by internal Irrigator Chris Ornales
- (3) Equipment Operators for ADO, Ladera and Puerto to be Interviewed
- (2) Irrigation Techs to be interviewed for ADO and Puerto

Rounds and Revenue

Gabriel Moreno:

FY21 just ended June 2021, monthly comparison each month was down, rounds and revenue both down. Completing FY21 we were up 32% in rounds, 31% in green revenue, 33% in pass revenue, 31% in total revenue vs. FY20.

Concessionaire Comments

Mark McFall: Reported he understands a new pump was installed and mentioned staff has been working hard. Mark went on to say the course was looking brown and hopefully the pump is the solution to the problem. Mark asked Henry if he heard correctly that PDS will be getting two new staff members, Henry confirmed yes, an Irrigator and an Equipment Operator, Henry also responded to Marks comment that yes, the motor will help but it will not be an overnight process but in time. Mark talked about keeping the night range open longer and was great full as weather has been good for it

Golf Advisory Board (GAB) Member Comments

Mark Holman: Reported that course was almost dead and went on to say the pump was improperly procured. Mark stated the course was only being watered at 30% capacity and most of course was dead, even the chick weed is dying. Mark asked should Alpha SW compensate the City and that there are only three on staff, more workers would be nice. Mark said it was hard to know who to blame for the pump purchase. Mark said the Association had just spent \$900-\$1000 on seed and asked if PDS can be a priority and stated again that the chick weed is dying and that hopefully more help is coming.

Karla: Recognized, Deputy Director David Flores chiming into the meeting, David said he was just listening in and thanked the Board Members for participating.

Chris Grover: Did not have anything to report

Tommy Borst: Reported he had played Ladera the previous day and the course was good, he went on to say that there were several areas marked off ground under repair for the Men's City Tournament. Tommy went on to ask about the granite markers on the Executive course as he does not play there much. Henry responded that Vince was looking into an adhesive and he believed they had been repaired but will confirm. Tommy stated he understood Ladera had gotten a new hole puncher, Henry advised that the new greens aerator was for all courses and that all aeration equipment is shared.

Denise Foor: Reported she was out of town last meeting as asked Henry if she heard correctly that ADO was getting a new Irrigator? She talked about noticing on the back 9 on either hole 14 or 15 that there is sitting water. She said she had played the Dam 9 the previous week and there was standing water behind 7 green. Denise stated there had been no problems reported from the 18-hole group and that she had played the Los Altos Exec. and it was good and that she had not played the Los Altos 18 in a while. Denise said her only concern was the irrigation for Arroyo.

Dan Hedges: Asked a question about JR golfers; Is there a minimum age? Henry was not certain and asked Gabe if he knew, Gabe said he was unsure and would have to defer the question to Dave. Henry to look into it.

Karla Degroft: Not much to say, Los Altos in great shape. Karla mentioned she also plays Ladera and had sent out an email that there were no silver tee markers on the shared tees. Henry responded and advised he had spoken with Assistant Supervisor Chris Ornales and he would address it. Mark Holman chimed back in asking if there is a plan for PDS to bring it back? Henry responded, he and Dave would assess and make a plan.

Henry came back and said he had confirmed that 12+ years of age for JR's to play without an adult.

Old Business:

- **Board member Status:** Ray Villarreal had resigned
 - Karla mentioned to Barbara Lial to apply
 - Denise stated Barbara Lial had applied
 - Karla asked Henry if he knew she had and Henry was not sure but would check

New Business:

Meeting adjourned 3:25pm

Next meeting will be held via TBD: 10/21/2021

Meeting Adjourned: 3:25 pm- Mark Holman motioned, Denise seconded that motion.

Approved by: _____
Denise Foor/Karla DeGroft

FY 2022 Golf Management Division - Rounds and Green Fee Revenue

Fiscal Year 22	Arroyo del Oso			Ladera			Los Altos			Puerto del Sol			GMD		Total Golf Pass & Green Fee Revenue
	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Total Green Fee Revenue	Total Golf Pass Revenue	
July	10,021	\$ 181,745	\$ 8,624	7,609	\$ 117,262	\$ 15,538	7,308	\$ 111,775	\$ 18,190	4,334	\$ 56,934	\$ 1,505	\$ 467,716	\$ 56,138	\$ 523,854
August	9,540	\$ 168,566	\$ 8,343	7,632	\$ 113,784	\$ 11,567	7,207	\$ 109,207	\$ 16,871	4,121	\$ 54,774	\$ 3,600	\$ 446,331	\$ 44,048	\$ 490,378
September	8,365	\$ 147,448	\$ 8,033	6,541	\$ 96,424	\$ 8,271	6,491	\$ 100,011	\$ 3,010	3,379	\$ 45,407	\$ 2,095	\$ 389,291	\$ 29,067	\$ 418,357
October															
November															
December															
January															
February															
March															
April															
May															
June															
Total FY22	27,926	\$ 497,759	\$ 25,000	21,782	\$ 327,470	\$ 35,376	21,006	\$ 320,993	\$ 38,071	11,834	\$ 157,115	\$ 7,200	\$ 1,303,338	\$ 129,252	\$ 1,432,590

FY22 vs. FY21				
Rounds		Green Fee Revenue		Total Revenue
FY22		1,303,338		1,432,590
FY21		1,320,760		1,425,197
YTD Comparison FY22 to FY21 FINAL		-1.3%		0.5%
		[3,690]		7,393
MTD Comparison from Prior Month (AUGUST 2021 to SEPTEMBER 2021)		-13.07%		-14.69%
		[3,724]		[14,981]

Fiscal Year 21	Arroyo del Oso			Ladera			Los Altos			Puerto del Sol			GMD		Total Golf Pass & Green Fee Revenue
	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Rounds	Green Fee Revenue	Golf Pass Revenue	Total Green Fee Revenue	Total Golf Pass Revenue	
July	10,217	\$ 175,245	\$ 13,900	8,065	\$ 115,284	\$ 10,976	7,084	\$ 102,328	\$ 13,023	4,746	\$ 61,908	\$ 3,600	\$ 454,765	\$ 42,547	\$ 497,312
August	10,320	\$ 183,071	\$ 12,895	8,203	\$ 121,754	\$ 14,357	7,089	\$ 105,837	\$ 5,871	4,569	\$ 61,013	\$ -	\$ 471,676	\$ 34,171	\$ 505,848
September	8,535	\$ 150,340	\$ 8,300	7,171	\$ 102,053	\$ 10,971	6,541	\$ 92,211	\$ 6,919	3,698	\$ 49,714	\$ -	\$ 394,318	\$ 27,719	\$ 422,037
October															
November															
December															
January															
February															
March															
April															
May															
June															
Total FY21	29,072	\$ 508,656	\$ 35,095	23,439	\$ 339,091	\$ 36,305	20,714	\$ 300,376	\$ 25,814	13,013	\$ 172,636	\$ 3,624	\$ 1,320,760	\$ 104,438	\$ 1,425,197
FY21	27,926	\$ 497,759	\$ 25,000	21,782	\$ 327,470	\$ 35,376	21,006	\$ 320,993	\$ 38,071	11,834	\$ 157,115	\$ 7,200	\$ 1,303,338	\$ 129,252	\$ 1,432,590
FY20	29,072	\$ 508,656	\$ 35,095	23,439	\$ 339,091	\$ 36,305	20,714	\$ 300,376	\$ 25,814	13,013	\$ 172,636	\$ 3,624	\$ 1,320,760	\$ 104,438	\$ 1,425,197
Deltas(s)	(1,146)	\$ (10,897)	\$ (10,095)	(1,657)	\$ (11,621)	\$ (929)	292	\$ 20,617	\$ 12,258	(1,179)	\$ (15,521)	\$ 3,600	\$ (17,422)	\$ 24,814	\$ 7,393

FISCAL_YEAR	2022
COMPLETE_FUND	110 - General Fund
COMPLETE_PROGRAM	4500018 - PR-Golf Program
ACCOUNT_TYPE	R
COMPLETE_ACCOUNT	(All)

Sum of MONETARY_AMOUNT		Column Labels				
Row Labels	202107	202108	202109	202110	202111	Grand Total
4511001 - PR-Golf-Strategic Support	\$ (16,165.00)	\$ (2,913.44)	\$ (10,055.00)	\$ (1,425.00)		\$ (30,558.44)
4512006 - PR-Arroyo Del Oso-GF	(229,497.70)	\$ (210,464.34)	\$ (197,191.71)	\$ (81,145.61)		\$ (718,299.36)
4512007 - PR-Ladera-GF	(164,852.01)	\$ (153,528.60)	\$ (134,054.86)	\$ (53,999.63)		\$ (506,435.10)
4512008 - PR-Los Altos-GF	(161,487.62)	\$ (167,956.79)	\$ (137,713.27)	\$ (59,023.20)	\$ (1,717.01)	\$ (527,897.89)
4512009 - PR-Puerto Del Sol-GF	(67,574.41)	\$ (69,642.07)	\$ (55,282.21)	\$ (24,924.04)		\$ (217,422.73)
Grand Total	\$ (639,576.74)	\$ (604,505.24)	\$ (534,297.05)	\$ (220,517.48)	\$ (1,717.01)	\$ (2,000,613.52)

FISCAL_YEAR	2022
COMPLETE_FUND	110 - General Fund
COMPLETE_PROGRAM	4500018 - PR-Golf Program
ACCOUNT_TYPE	E
COMPLETE_ACCOUNT	(All)

Sum of MONETARY_AMOUNT		Column Labels								
Row Labels	202107	202108		202109	202110	Grand Total				
4511001 - PR-Golf-Strategic Support	\$	51,911.59	\$	49,507.89	\$	47,948.29	\$	8,377.01	\$	157,744.78
4512005 - PR-Golf Courses-GF	\$	3,211.59	\$	129,865.85	\$	102,686.12	\$	105,671.34	\$	341,434.90
4512006 - PR-Arroyo Del Oso-GF	\$	49,126.57	\$	54,571.77	\$	49,244.05	\$	8,739.86	\$	161,682.25
4512007 - PR-Ladera-GF	\$	42,919.03	\$	41,264.88	\$	42,920.96	\$	11,326.99	\$	138,431.86
4512008 - PR-Los Altos-GF	\$	60,163.48	\$	65,324.73	\$	60,166.32	\$	8,792.98	\$	194,447.51
4512009 - PR-Puerto Del Sol-GF	\$	28,698.28	\$	28,664.11	\$	58,794.01	\$	5,593.36	\$	121,749.76
Grand Total	\$	236,030.54	\$	369,199.23	\$	361,759.75	\$	148,501.54	\$	1,115,491.06