

City of Albuquerque
Municipal Golf advisory Board
Agenda
21, April 2022, 3:00pm
Ladera Café

1. Meeting is called to order and roll taken (3:00-3:01)
2. Introductions (3:02-3:03)
3. Review of minute (last meeting March 17, 2022) (3:04-3:05)
4. Public Comments (3:06-3:10)
5. Golf Management reports and updates (3:11-3:30)
 - a. Personnel updates
 - b. Rounds and Revenue Report
 - c. Current Projects
6. Concessionaires Comments (3:31-3:45)
7. Advisor Board Comments (3:46-4:00)
8. Old Business (4:01-4:15)
 - a. Rates
 - b. Senior /Youth Representatives
 - c. Women's City Championship
9. New Business (4:16-4:25)
10. Next Meeting- May 19, 2022 Los Altos/Zoom

City of Albuquerque
Municipal Golf advisory Board March 17, 2022 Minutes
Meeting Held 3/17/2022
Location: Arroyo Del Oso Banquet Room/Zoom

In attendance			
Denise Foor	ADO Women's	Dave Salas	COA, Golf Management
Dan Hedges	ADO Men's	Gabriel Moreno	COA, Golf Management
Dan Turnham	Los Altos Men's	Melissa DeHerrera	COA, Golf Management
Karla DeGroft	Los Altos Women's	Mark S. Chavez	Asst. Deputy Director/PRD
	Ladera Women's		
Tommy Borst	Ladera Men's		
Regine Dubay	PDS Women's		
	PDS Men's		
	Youth Golfers		
	Senior Golfers		
Deb Thrall	At Large		
	PDS Concessionaire		
Colby Reddoch	Los Altos Concessionaire		
	Ladera Concessionaire		
	Arroyo Del Oso Concessionaire		

Meeting was called to order at 3:00pm by Deb Thrall

Introductions

Deb Thrall opened the Golf Advisory Board (GAB) meeting dialogue. We went around having self-introductions of everyone in attendance which included : Board Members, City Staff and Commissionaires.

Minutes

Minutes were reviewed from the last meeting. Denise mentioned the next meeting date should be 3/17/2022 instead of 4/14/2022 meeting, this needs to be amended. Karla mentioned that her response for October 11, 12 and 13 was not noted and needed to be amended to state that it was the Albuquerque City Women's Golf Championship tournament. Deb said she would forward her minute changes in word form to be added to the minutes.

Approval of revised minutes

Karla approved and Denise seconded.

Public Comments

There were no public comments.

Golf Management Reports and Updates

Personnel Updates

Dave Salas reported:

Irrigator: Roger Martinez paperwork was sent to HR for internal transfer.
Utility Repairer Ladera: Closed waiting on applications.
Utility Repairer PDS: Closed waiting on applications.
Park Maintenance Worker: Matthew Baca & Gabriel Beltran paperwork was sent to HR for internal transfer & external new hire.

Dave stated the future projects are:

1) We received \$525,000 in Capital Fund money to begin the plan and design for extending a cantina by the restaurant facility and the planning design of a new exit door at the pro shop at Ladera. Bill's idea is to try to clear up traffic flowing, like Arroyo, in one door out the other. Electrical updates are needed to the gazebo and on the west/east side of the building, so we're going to go out and bring that back online. There is a possibility of night range lighting at Ladera. For Puerto, we received a \$100,000 for the planning design for building improvements and outdoor seating improvements. Los Altos received \$50,000 planning and design for outdoor seating improvements. There will be irrigation repair at ADO and utility repair at PDS and LA.

2) Golf department received \$1,000,000 in the Geo Bonds and will be working on a list of items for equipment and capital improvements. The parking lot at PDS was not approved for repair at this time. We will be breaking down golf course equipment needs, redo the roof at the ADO café, and redo the roof at Ladera maintenance shop. We are going to be constructing the netting at 14 at Los Altos as well as replacing the entire netting on number #16. There is money for lighting for the Los Altos parking lot. We were asked to add 3 to 4 lights at Puerto on the Golf course side due to a dark area between the parking lot and the driving range so we're going to have a vendor come out and do a survey for the placement of solar lamps along Puerto driving range. We have already started the work on backlighting Puerto to upgrade all of the incandescent lighting to LED on the big overheads for the night range.

3) Current projects: We are working with risk management, Department of Municipal Development/DMD and insurance company on the vehicle accident that occurred at ADO to repair all the damages to the building and the bollards and fences. There was a request to allow a walk way through this area, so part of the quote to get the damages fixed include a walk path for walkers to come thru.

We are working on scheduling herbicide application for the brass button on and around green complexes and tees and in T boxes. We will schedule those 21 days prior to the upcoming aeration. We're all scheduled for Spring aeration, if anyone needs a copy of that for their associations please let Dave know so that he can get it to you. Dave mentioned that we had access to the digital board along the interstate by Los Altos. Dave mentioned that the shoe brushes were replaced beside the Ladera Café. Dave said the drain at Ladera had been cleaned

out and the culvert for #8 at Los Altos has been ordered. The ruts on the Dam 9 have been fixed. Lights on the Proshop have been ordered.

Rounds and Revenue

Gabe Moreno reported:

For monthly comparisons from January 2022 to February 2022 we were down 25 % in rounds, down 22% in green fee revenue, down 52.5% in pass revenue, and down 26% in total revenue. Comparing FY22 to FY21, we are up 5 % in rounds, up 7.5% in green fee revenue, up 29 % in pass revenue, resulting in us being up 9% in total revenue.

For monthly comparisons from January to February 2022 we were down 49.22% in rounds, down 61.27% in green fee revenue, up 16.03% in pass revenue, and down 50.05% in total revenue.

Comparing FY22 to FY21, we are up 5% in rounds, up 7.50% in green fee revenue, up 29% in pass revenue, resulting in us being up 9% in total revenue.

For FY22 through February 2022 golf Revenue was \$3,418,785.99 minus Expenses \$2,373,390.76 = \$1,450,395.23 net profit.

Concessionaire Comments

Colby Reddoch reported: There was another break in at LA. Would like deadbolts on metal door and metal shades on all door and windows, there was a meeting with Men's, women's, Jr golf concerning the tee markers. Golf - Needs help with this, YOC - can advertise on the billboard on I-40, Colby is to talk to Mike Houston about YOC

Golf Advisory Board (GAB) Member Comments

Denise Foor reported: Had no complaints from the ladies on the 18-hole course. Was glad to see the ruts on the Dam 9 were being worked on. She has not played the reg course lately but did play at Los Altos. Denise mentioned the tee boxes on Par 3 were a little bit chopped up. Reported the women's restroom toilet paper holder and soap dispenser were broken. She spoke to Crystal, and it was fixed.

Dan Hedges reported: Dan was disconnected from the Zoom so he emailed his questions. 1. Dan asked a couple of meetings ago about the excessive number of beer signs displayed around the gazebo in front of the restaurant. I had a parent of a mid-school player ask if it was necessary to have so many beer signs in that common area. The board did not discuss this issue. 2. What is the policy at all of the courses regarding the early play of the back nine? With the time change is there a rule regarding how long after sun up one can play the back nine? It seems that the pro shop at various courses is rather arbitrary in deciding how long the option is available each morning. The board did not discuss this issue.

Dan Turnham reported: Tee sheets at Ladera for Red and Yellow/Gold or Silver are incorrect. There are incorrect yardage markers at Ladera on number 18 between the forward and the lady's tees. Pars on #4. It was decided to defer this discussion until the next meeting as it is a recurring

issue and the board will do more investigation about this issue. Deb will go to Ladera next Monday, meet with Vince and look at the tee boxes. This issue will also be addressed when the new golf app goes on line.

Karla DeGroft reported: Los Altos was great and currently has 63 members. Karla did not like the idea of key pads at the restrooms due to changing out passcodes each week and becoming locked in one of the restrooms for over 2 hours. The lock talk will be removed from the concern list.

Tommy Borst reported: Nothing to report, just asked if the lifetime passes process for 85+ members could be made easier? Dave replied no they still need to go thru the current process. He also mentioned that he got on the USGA site for Los Altos and it's only showing blue white and gold. Colby stated he will look into it. Tommy is still inquiring about the signs on the granite at Los Altos.

Regine Dubay reported: Nothing to report and has not played at PDS lately. She was excited about the new seating. Regine asked about the back up and Dave responded still having issues on finding out where the backup is but Jeff, Vincent and Prisser are working on that, hopefully we'll get that result soon on culvert #8. Couplers were ordered and Lorenzo is expecting them tomorrow. All ruts have been reggraded out.

Deb Thrall reported:

- 1) Changes in Agenda – Explained the rationale behind adding these two items. The Board agreed that it would be of added value to the meetings.
 - a. Addition of Current Projects to Mgmt. Report
 - b. Addition of Suggested Time Allotment to the agenda
- 2) Future strategic planning –
 - a. GAB directive: Recommend to Mayor and Council Policies for overall development of Golf Courses to include plans for additional facilities, and ways and means of financing improvements. Mark Chavez discussed how the GAB will be included in the planning of the expenditures of the new monies.
- 3) Review of finances –
 - a. Set up meeting with (505) 768-5321 Joey Rowe – It was decided to delay this until July
- 4) Written Reports – Requested of Board Members and Concessionaires
 - a. To make it easier for Melissa to incorporate comments in the minutes
- 5) Parks and Rec Advisory Board – Deb will now attend to coordinate with this board
 - a. Seek input and work cooperatively with this Board

Concerns:

I - Two issues that need to be addressed immediately due to safety/health concerns.

- 1) Put keypad locks on the restrooms at all courses to prevent damage and misuse. (1/20/22)
The board decided that this was not an issue so this will not be addressed.
- 2) Maintenance shed at PDS has leaks in the roof of the workroom/exterior lights not working. (2/17/22) This issue will be taken care of with some of the new monies.

III – Non-safety/health concerns – Public Information Requirement - The new PIO will be responsible for getting these documents posted.

- 1) - Post agendas
 - a. 2021 - Oct, Nov
 - b. 2022 - Jan, Feb, March
- 2) - Post Minutes for
 - a. 2020 – November is only minutes posted for that year
 - b. 2021 – April and June are only minutes posted for that year
 - c. 2022 – Need Jan and Feb

II - Issues resolved from 2/17/22 report

- 1) **Schedule maintenance of drainage for Ladera near the cart barn. (10/15/21)**
 - a. The sewer system has been cleared out by the cart barn.
 - b. Sewer system is being investigated for a more permanent fix.
- 2) **Appropriate signage for Los Altos, PDS and Ladera on fences. (11/15/21)**
 - a. Signs have been received as of 2/17/22, but are not up yet – The signs are still not posted. There was discussion of the addition to “no dogs allowed” to the prior signage as this is becoming a bigger problem.
- 3) **All outside lights around PDS Proshop need maintenance. (11/15/21)**
 - a. LED lighting has been purchased for this, but not installed yet – This issue was discussed in David’s comments above.

Old Business

Rates - Discussion was deferred to the next meeting as there were some opinions that due to the increase in the number of golfers, there may not need to be a rate increase.

Women’s City Golf Championship - Karla told of the progress made on this tournament and that flyers had been posted around the city. Deb asked that the rest of the GAB also help with the tournament. The tournament may have sponsorship and include a charity event.

Senior/Youth Representatives-

Proposed Senior representative Barbra Lail and Youth representative Cal Lanouette were discussed and Dave said he has talked to constituent services and they were going to move to the next step, but has not been introduced in the council for approval as of yet.

New Business

Mark Chavez: Mentioned that we hired a new PIO by the name Drew Ayotte and would like to get schedules from the concessionaires about tournaments so that they can be advertised to the public. He told us that the Bond Money must be spent within a year from signature and that they are hoping to do the construction projects during the winter. Thought it would be a good idea for the GAB members to play a round before the next GAB meeting and thinks it’s a good idea to attend some of the PRD board meetings. Deb offered to attend these meetings as that is a requirement of the stated duties and powers of the GAB Board.

Meeting adjourned at 4:32 pm – Denise Motioned, Karla second

Next Meeting will be held Ladera Banquet Room : 4/21/2022

Approved by: Denise Foor

Deb Thrall/ Denise Foor

Tennis Management Division - Rounds and Revenue																	
Arroyo del Oso				Ladera				Los Altos				Puerto del Sol		GMD			
		Green Fee Revenue	Golf Pass Revenue		Green Fee Revenue	Golf Pass Revenue		Green Fee Revenue	Golf Pass Revenue		Green Fee Revenue	Golf Pass Revenue		Golf Pass Revenue			
Fiscal Year 22	Rounds			Rounds			Rounds			Rounds			Total Rounds	Total Green Fee Revenue	Total Golf Pass Revenue	Total Golf Pass & Green Fee Revenue	
July	10,021	\$ 181,745	\$ 8,624	7,669	\$ 117,262	\$ 15,538	7,308	\$ 111,775	\$ 18,190	4,334	\$ 56,934	\$ 1,505	\$ 29,272	\$ 467,716	\$ 56,138	\$ 523,854	
August	9,540	\$ 168,566	\$ 8,343	7,632	\$ 113,764	\$ 11,567	7,207	\$ 109,207	\$ 16,871	4,121	\$ 54,774	\$ 3,600	\$ 28,500	\$ 446,331	\$ 44,048	\$ 490,378	
September	8,365	\$ 147,448	\$ 8,033	6,541	\$ 96,424	\$ 8,271	6,491	\$ 100,011	\$ 3,010	3,379	\$ 45,407	\$ 2,085	\$ 24,776	\$ 389,291	\$ 29,067	\$ 418,357	
October	7,880	\$ 142,803	\$ 2,714	6,046	\$ 91,940	\$ 11,062	6,190	\$ 94,409	\$ 6,314	3,314	\$ 45,251	\$ 1,814	\$ 22,430	\$ 374,404	\$ 25,457	\$ 399,861	
November	7,006	\$ 120,999	\$ 4,714	5,360	\$ 76,496	\$ 7,148	5,064	\$ 69,865	\$ 8,286	2,473	\$ 32,383	\$ 3,314	\$ 3,552	\$ 259,242	\$ 26,471	\$ 325,714	
December (Closed 25th)	4,750	\$ 77,127	\$ 15,995	3,520	\$ 45,279	\$ 3,319	3,384	\$ 42,705	\$ 4,819	1,684	\$ 20,441	-	\$ 13,338	\$ 185,552	\$ 31,524	\$ 217,076	
January	6,484	\$ 87,578	\$ 10,824	4,219	\$ 55,877	\$ 11,133	3,881	\$ 50,578	\$ 17,983	1,973	\$ 24,983	\$ 3,667	\$ 15,667	\$ 218,977	\$ 50,600	\$ 269,577	
February (Closed 2-6, 17, 24 Snow)	4,202	\$ 69,526	\$ 10,705	3,612	\$ 47,468	\$ 8,448	3,067	\$ 42,470	\$ 10,086	1,494	\$ 19,297	-	\$ 12,275	\$ 178,760	\$ 34,038	\$ 212,798	
March (Closed 22-23 Snow)	6,630	\$ 108,461	\$ 13,057	5,371	\$ 74,683	\$ 12,024	4,727	\$ 64,574	\$ 15,676	2,556	\$ 32,560	\$ -	\$ 19,284	\$ 280,397	\$ 49,886	\$ 330,383	
April													0	\$ -	\$ -	\$ -	
May													0	\$ -	\$ -	\$ -	
June													0	\$ -	\$ -	\$ -	
Total FY22	63,878	\$ 1,104,273	\$ 83,009	45,810	\$ 719,213	\$ 88,509	47,329	\$ 685,294	\$ 101,095	25,328	\$ 331,891	\$ 15,995	\$ 58,719	\$ 186,345	\$ 2,840,671	\$ 347,328	\$ 3,187,999

Arroyo del Oso										Los Altos										Puerto del Sol				GMD					
		Green Fee		Golf Pass		Green Fee		Golf Pass		Green Fee		Golf Pass		Green Fee		Golf Pass		Green Fee		Golf Pass		Total Green		Total Golf		Total Golf Pass & Green Fee			
		Revenue		Revenue		Revenue		Revenue		Revenue		Revenue		Revenue		Revenue		Revenue		Revenue		Fee Revenue		Pass Revenue		Revenue			
Rounds		Rounds		Rounds		Rounds		Rounds		Rounds		Rounds		Rounds		Rounds		Rounds		Rounds		Total Rounds		Total Rounds		Total Rounds			
Fiscal Year 21																													
July	10,217	\$ 175,245	\$ 13,900	8,065	\$ 115,284	\$ 10,976	7,004	\$ 102,328	\$ 13,023	4,746	\$ 61,908	\$ 3,600	\$ 1,048		\$ 30,112	\$ 454,765	\$ 42,547	\$ 497,312											
August	10,320	\$ 163,071	\$ 12,895	8,203	\$ 121,764	\$ 14,357	7,089	\$ 105,837	\$ 5,671	4,569	\$ 61,013	-	\$ 1,048		\$ 30,181	\$ 471,676	\$ 34,177	\$ 505,848											
September	8,536	\$ 150,340	\$ 8,300	7,177	\$ 102,053	\$ 10,971	6,547	\$ 92,211	\$ 6,819	3,669	\$ 49,714	-	\$ 1,329		\$ 29,945	\$ 394,318	\$ 27,719	\$ 422,037											
October	7,913	\$ 139,313	\$ 8,800	6,238	\$ 102,053	\$ 10,324	6,077	\$ 87,048	\$ 5,667	3,357	\$ 44,125	-	\$ 4,843		\$ 23,565	\$ 360,059	\$ 28,833	\$ 389,892											
November (Closed 16-30)	3,361	\$ 58,096	\$ 5,410	2,763	\$ 38,793	\$ 8,271	2,470	\$ 33,284	\$ 3,010	1,372	\$ 18,148	-	-		\$ 9,967	\$ 146,321	\$ 16,690	\$ 165,012											
December (Closed 1 & 25)	3,537	\$ 58,159	\$ 7,886	3,487	\$ 64,931	\$ 1,048	2,967	\$ 32,832	\$ 7,371	1,635	\$ 20,080	\$ 2,267	\$ 3,000		\$ 11,676	\$ 157,203	\$ 22,171	\$ 179,374											
January (Closed 26-28 Snow)	4,670	\$ 79,369	\$ 8,338	4,031	\$ 46,951	\$ 5,414	3,374	\$ 43,659	\$ 12,329	1,977	\$ 24,966	-	\$ 1,571		\$ 14,052	\$ 202,945	\$ 27,762	\$ 230,697											
February (Closed 14-18 Snow)	4,680	\$ 76,704	\$ 13,590	3,862	\$ 51,464	\$ 2,552	3,224	\$ 40,677	\$ 10,666	1,976	\$ 25,118	-	\$ 3,010		\$ 13,762	\$ 193,963	\$ 28,638	\$ 223,601											
March (Closed 24 Snow)	6,919	\$ 113,991	\$ 21,500	5,602	\$ 74,859	\$ 10,814	4,900	\$ 60,794	\$ 14,505	2,824	\$ 34,887	\$ 1,048	\$ 667		\$ 20,246	\$ 284,531	\$ 48,833	\$ 333,365											
April																													
May																													
June																													
Total FY21	60,152	\$ 1,034,289	\$ 100,819	49,442	\$ 694,862	\$ 74,729	43,716	\$ 598,670	\$ 79,580	26,155	\$ 339,961	\$ 6,914	\$ 17,314		179,465	\$ 2,667,782	\$ 279,356	\$ 2,947,138											
FY22	63,878	\$ 1,104,273	\$ 83,009	49,810	\$ 719,213	\$ 88,509	47,329	\$ 686,294	\$ 101,095	25,928	\$ 331,891	\$ 16,895	\$ 58,719		196,345	\$ 2,840,671	\$ 347,328	\$ 3,187,999											
FY21	60,152	\$ 1,034,289	\$ 100,819	49,442	\$ 694,862	\$ 74,729	43,716	\$ 598,670	\$ 79,580	26,155	\$ 339,961	\$ 6,914	\$ 17,314		179,465	\$ 2,667,782	\$ 279,356	\$ 2,947,138											
(Delta)	3,726	\$ 69,984	\$ 17,189	368	\$ 24,357	\$ 13,701	3,613	\$ 86,624	\$ 21,515		\$ 8,929	\$ 9,087	\$ 41,405		6,890	\$ 172,889	\$ 67,972	\$ 240,861											

FISCAL_YEAR	2022
COMPLETE_FUND	110 - General Fund
COMPLETE_PROGRAM	4500018 - PR-Golf Program
ACCOUNT_TYPE_DESCR	Revenue
COMPLETE_ACCOUNT	(All)

Sum of MONETARY_AMOUNT	Column Labels													
Row Labels	202107	202108	202109	202110	202111	202112	202201	202202	202203	202204	202205	Grand Total		
4511001 - PR-Golf-Strategic Support	\$	(16,165.00)	\$ (2,913.44)	\$ (10,055.00)	\$ (5,780.00)	\$ (4,580.00)	\$ (8,410.00)	\$ (7,327.00)	\$ (5,475.00)	\$ (11,105.00)	\$ (15,920.00)	\$ (87,730.44)		
4512006 - PR-Arroyo Del Oso-GF	\$	(229,497.70)	\$ (210,464.34)	\$ (197,191.71)	\$ (189,754.75)	\$ (146,011.09)	\$ (135,433.70)	\$ (117,029.15)	\$ (95,928.90)	\$ (150,458.57)	\$ (27,883.19)	\$ (1,499,653.10)		
4512007 - PR-Ladera-GF	\$	(164,852.01)	\$ (153,528.60)	\$ (129,146.93)	\$ (140,337.20)	\$ (101,254.32)	\$ (68,443.33)	\$ (78,619.87)	\$ (66,409.73)	\$ (107,127.52)	\$ (19,396.07)	\$ (1,029,115.58)		
4512008 - PR-Los Altos-GF	\$	(161,487.62)	\$ (167,956.79)	\$ (137,617.77)	\$ (131,369.33)	\$ (94,897.65)	\$ (68,142.12)	\$ (82,082.94)	\$ (67,391.63)	\$ (105,013.82)	\$ (18,307.74)	\$ (3,434.02)		
4512009 - PR-Puerto Del Sol-GF	\$	(67,574.41)	\$ (69,642.07)	\$ (55,282.21)	\$ (55,208.13)	\$ (38,585.64)	\$ (25,118.95)	\$ (31,331.03)	\$ (22,263.48)	\$ (37,473.59)	\$ (7,372.66)	\$ (409,852.17)		
Grand Total	\$	(639,576.74)	\$ (604,505.24)	\$ (529,293.62)	\$ (522,449.41)	\$ (385,328.70)	\$ (305,548.10)	\$ (316,389.99)	\$ (257,468.74)	\$ (411,178.50)	\$ (88,879.66)	\$ (3,434.02)	\$ (4,064,052.72)	

\$4,064,052.72
 - 3,434.02

 4,060,618.70
 - 88,879.66

 3,971,739.04
 FY22 Rev. Through Mar.'22

 2,820,445.37
 FY22 Exp. Through Mar.'22

 \$1,151,293.67
 FY22 Net Profit

Parti:
 May
 Reven.
 Parti:
 April
 Reven.

FISCAL_YEAR	2022
COMPLETE_FUND	110 - General Fund
COMPLETE_PROGRAM	4500018 - PR-Golf Program
ACCOUNT_TYPE_DESCR	Expense
COMPLETE_ACCOUNT	(All)

Sum of MONETARY_AMOUNT		Column Labels										
Row Labels	202107	202108	202109	202110	202111	202112	202201	202202	202203	202204	Grand Total	
4511001 - PR-Golf-Strategic Support	\$ 52,106.19	\$ 58,086.99	\$ 61,924.60	\$ 45,438.74	\$ 48,339.11	\$ 50,547.01	\$ 50,888.50	\$ 43,839.50	\$ 49,521.80	\$ 4,775.52	\$ 465,467.96	
4512005 - PR-Golf Courses-GF	\$ 3,211.59	\$ 129,865.85	\$ 102,686.12	\$ 112,819.73	\$ 82,546.62	\$ (275,432.40)	\$ 34,009.70	\$ (27,393.19)	\$ (148,733.84)	\$ 4,775.52	\$ 13,580.18	
4512006 - PR-Arroyo Del Oso-GF	\$ 55,505.82	\$ 61,550.59	\$ 56,283.69	\$ 47,088.28	\$ 42,158.93	\$ 282,665.00	\$ 67,325.47	\$ 83,784.32	\$ 160,191.03	\$ 2,386.72	\$ 858,939.85	
4512007 - PR-Ladera-GF	\$ 47,049.39	\$ 45,900.71	\$ 50,195.89	\$ 42,932.45	\$ 46,761.70	\$ 45,620.85	\$ 33,524.33	\$ 36,510.12	\$ 87,333.01	\$ 3,186.52	\$ 439,014.97	
4512008 - PR-Los Altos-GF	\$ 64,135.73	\$ 70,058.87	\$ 64,467.47	\$ 55,384.31	\$ 53,675.30	\$ 75,873.88	\$ 56,966.92	\$ 66,430.97	\$ 77,505.62	\$ 4,570.67	\$ 589,069.74	
4512009 - PR-Puerto Del Sol-GF	\$ 31,101.47	\$ 31,163.14	\$ 64,916.06	\$ 28,462.28	\$ 27,683.29	\$ 124,794.63	\$ 47,233.40	\$ 49,833.98	\$ 64,103.85	\$ 1,175.98	\$ 470,468.08	
Grand Total	\$ 253,110.19	\$ 396,626.15	\$ 400,473.83	\$ 332,125.79	\$ 301,164.95	\$ 304,068.97	\$ 289,948.32	\$ 253,005.70	\$ 289,921.47	\$ 16,095.41	\$ 2,836,540.78	

2,836,540.78
 16,095.41
 2,820,445.37

Parti
 Apr.
 Exp.