G.O. BOND SUMMARY

Department / Division / Project Title	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Municipal Development						
Storm Drainage						
District 3 Storm Drain Improvements	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$16,000,000
NPDES Storm Water Quality	\$350,000	\$350,000	\$300,000	\$300,000	\$300,000	\$1,600,000
Advanced Planning and Engineering (Hydrology)	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Hotel Circle / Morris North of Lomas	\$1,300,000					\$1,300,000
San Pedro Storm Drain, North Albuquerque Acres	\$1,000,000			\$2,600,000		\$3,600,000
Coal Storm Drain Rehab. and Extension	\$1,100,000	\$500,000	\$400,000			\$2,000,000
Storm Drainage Rehabilitation	\$450,000	\$450,000	\$500,000	\$500,000	\$550,000	\$2,450,000
Pump Station Rehabilitation	\$1,000,000	\$1,000,000	\$1,000,000		\$2,000,000	\$5,000,000
Kinley, Broadway to Edith	\$800,000					\$800,000
Dip Xing / Barstow at La Cueva Arroyo		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Phoenix, Princeton to University		\$1,000,000				\$1,000,000
Alameda & Riverside Drains Rehabilitation		\$1,100,000	\$1,500,000	\$2,000,000		\$4,600,000
Moon Street S.D., Central to I-40, Phase II		\$2,000,000				\$2,000,000
Osuna Blvd. Storm Drain		\$1,300,000				\$1,300,000
Central S.D. California to San Pedro		\$1,500,000				\$1,500,000
Summer S.D. between Mountain & Manzano		\$1,200,000				\$1,200,000
South Broadway		\$1,000,000				\$1,000,000
Candelaria / Hahn, (California Street)			\$1,800,000		\$1,800,000	\$3,600,000
West Central Storm Drain			\$500,000	\$1,000,000		\$1,500,000
Dallas S.D., Central to I-40			\$1,000,000		\$2,000,000	\$3,000,000
Tomlinson Drive S.D., Peru to Dorado			\$1,400,000			\$1,400,000
Camino Arroyo NDC to I-25			\$1,600,000			\$1,600,000
West I-40 Diversion (AMAFCA)			\$2,000,000		\$2,000,000	\$4,000,000
Central Diversion & S.D., 98th to 110th Street			\$1,000,000			\$1,000,000
Volcano Cliffs Drainage Improvements				\$1,500,000		\$1,500,000
La Cueva Arroyo Barstow to the City				\$2,000,000		\$2,000,000
Amole / Powerline Channel Basins				\$1,500,000		\$1,500,000

G.O. BOND SUMMARY

Department / Division / Project Title	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Bear Arroyo at Arroyo Del Oso Golf Course				\$700,000		\$700,000
Domingo Baca Arroyo, Holbrook to Eubank					\$2,000,000	\$2,000,000
McKnight S.D., Embudo Arroyo to Eubank					\$2,100,000	\$2,100,000
Totals	\$10,300,000	\$15,200,000	\$16,800,000	\$15,900,000	\$16,550,000	\$74,750,000