

# Parks & Recreation

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<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
<b>Park Irrigation System Renovation</b>	\$1,000,000	Plan, design, construct irrigation renovations at City Parks.
<b>Park and Playground Renovations</b>	\$1,000,000	Plan, design, construct park renovations, to include but not limited to, amenities (tables, benches, trash cans), playgrounds, shade, sanitation and lighting.
<b>Open Space Facility Improvements</b>	\$600,000	Plan, design, construct improvements and equip Open Space Facilities throughout Albuquerque.
<b>Pool and Spraypad Renovations</b>	\$1,400,000	Plan, design, construct, equip and otherwise improve aquatics facilities and spraypads throughout Albuquerque.
<b>Regional Park Facilities Development and Renovation</b>	\$1,200,000	Plan, design, construct, and equip improvements and renovations to recreational and park facilities.
<b>Parks and Recreation Equipment and Vehicles</b>	\$1,000,000	Purchase equipment and vehicles for the Parks and Recreation Department.
<b>Urban Forestry</b>	\$450,000	Provide for systematic tree removal and replacement in aging parks to replace the city's declining tree canopy before the trees die naturally.
<b>Open Space Bosque Restoration</b>	\$300,000	Plan, design, construct, equip and otherwise improve or restore areas of the Bosque within Rio Grande Valley State Park (which is managed by the City).
<b>Balloon Fiesta Park Improvements</b>	\$500,000	Plan, design, construct and equip improvements at Balloon Fiesta Park.
<b>New Park Development</b>	\$1,250,000	Purchase land, acquire right of way, plan, design, construct, improve, and equip new and existing parks including dog parks in Albuquerque.
<b>Park Security</b>	\$500,000	Plan, design, construct and equip security improvements at parks, open space, recreation facilities, golf courses, pools, trails and maintenance facilities.

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<b>Golf Course Equipment and Improvements</b>	\$1,000,000	Plan, design, equip, purchase equipment, and construct improvements at the City golf courses (Arroyo del Oso, Ladera, Los Altos, Puerto del Sol).
<b>Walker Property</b>	\$4,000,000	To plan, design, construct, renovate, furnish and otherwise improve a new park and facilities in the Wells park area.
<b>Indoor Sports Complex</b>	\$2,250,000	Plan, design, construct an indoor sports complex, which could include but is not limited to, an indoor tract, multi-purpose courts, concessions, exercise facilities and retail space.
<b>Total</b>	<b>\$16,450,000</b>	