

Parks & Recreation

<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
Park Irrigation System Renovation	\$1,500,000	Plan, design, construct irrigation renovations at City Parks. Of this amount, \$500,000 is designated for Ross Enchanted Park Irrigation improvements and amenities.
Park and Playground Renovations	\$1,300,000	Plan, design, construct park renovations, to include but not limited to, amenities (tables, benches, trash cans), playgrounds, shade, sanitation and lighting. Of this amount, \$300,000 is designated for the Greenhouse Facility located at Arroyo Del Oso Park. Of this amount, \$250,000 is designated for Park improvements in Council District 4.
Open Space Facility Improvements	\$600,000	Plan, design, construct improvements and equip Open Space Facilities throughout Albuquerque.
Pool and Spraypad Renovations	\$1,400,000	Plan, design, construct, equip and otherwise improve aquatics facilities and spraypads throughout Albuquerque.
Regional Park Facilities Development and Renovation	\$1,200,000	Plan, design, construct, and equip improvements and renovations to recreational and park facilities.
Urban Forestry	\$450,000	Provide for systematic tree removal and replacement in aging parks to replace the city's declining tree canopy before the trees die naturally.
Open Space Bosque Restoration	\$300,000	Plan, design, construct, equip and otherwise improve or restore areas of the Bosque within Rio Grande Valley State Park (which is managed by the City).
Balloon Fiesta Park Improvements	\$500,000	Plan, design, construct and equip improvements at Balloon Fiesta Park.
New Park Development	\$1,250,000	Purchase land, acquire right of way, plan, design, construct, improve, and equip new and existing parks including dog parks in Albuquerque.
Park Security	\$500,000	Plan, design, construct and equip security improvements at parks, open space, recreation facilities, golf courses, pools, trails and maintenance facilities.

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Golf Course Equipment and Improvements	\$1,000,000	Plan, design, equip, purchase equipment, and construct improvements at the City golf courses (Arroyo del Oso, Ladera, Los Altos, Puerto del Sol).
Walker Property	\$4,000,000	To plan, design, construct, renovate, furnish and otherwise improve a new park and facilities in the Wells park area.
Indoor Sports Complex	\$2,250,000	Plan, design, construct an indoor sports complex, which could include but is not limited to, an indoor tract, multi-purpose courts, concessions, exercise facilities and retail space.
District 1 Pickleball Courts	\$450,000	Plan, design, acquire land, construct, install and equip Pickleball courts at a location in Council District 1.
Pat Hurley Dog Park	\$300,000	Plan, design, construct, install and equip a Dog Park at the Pat Hurley Park location.
Vista del Norte Park	\$1,000,000	Plan, design, construct, install, equip and otherwise improve Vista del Norte Park.
North Domingo Baca Aquatic Center	\$3,000,000	Plan, design, construct, equip, install and otherwise improve an aquatic facility at the North Domingo Baca Park/ Multigenerational Center location.
Total	\$21,000,000	