

DMD/Storm Drainage

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
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| NPDES Stormwater Quality MS4 Permit Compliance (EPA) | \$1,300,000 | Plan, design, acquire property, purchase related equipment, construct and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit. Actions to ensure compliance may include, but are not necessarily limited to: public education programs, stormwater monitoring and/or design and construction of storm facilities. |
| South Broadway Master Plan Project | \$1,705,000 | Plan, design, acquire property, construct, and otherwise make improvements necessary to implement the recommended improvements in the South Broadway Drainage Master Plan and Barelbas Pump Station. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project. |
| Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities | \$600,000 | Plan, design and construct Best Management Practice facilities and related improvements to improve stormwater quality. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project. |
| Advanced Planning and Engineering | \$300,000 | Long-term planning, engineering, and drainage management studies to help provide a logical and meaningful Storm Drainage Program. Activities are used to fund the planning, design, land acquisition, and construction of individual projects as necessary. |
| Emergency Action Plans and Rehabilitation for City Dams | \$200,000 | Plan, design, acquire property, construct, and purchase related equipment required to develop Emergency Action Plans for City-owned, non-jurisdictional dams, and developing inundation mapping and evacuation mapping for emergency operations. |
| Total | \$4,105,000 | |