

Community Facilities

<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
<i>DMD - Facilities & Energy Management</i>		
City Government / Old City Hall Building Improvement Rehab.	\$1,000,000	Repair and replace various systems and finishes at the City of Albuquerque Government Center/Old City Hall.
City Buildings Improvement Rehab	\$2,000,000	Repair and replace various systems and equipment at various city owned facilities.
Roof Repair City Buildings	\$1,000,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at City facilities to protect interior assets and improve energy efficiency.
Sub-Total	\$4,000,000	
<i>DMD - Parking & Security</i>		
Security Fleet	\$400,000	Purchase and acquire vehicles to renovate the aging and critically short security division fleet inventory.
Security Upgrades	\$1,000,000	To purchase, install, maintain, upgrade, and renovate security equipment at City facilities, including, but not limited to CCTV and access control measures.
Sub-Total	\$1,400,000	
Total	\$5,400,000	