

Community Facilities

<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
<i>Cultural Services - Balloon Museum</i>		
Balloon Museum Collections Storage Repair, Renovations, or Relocation	\$890,000	To plan, design, acquire, repair, renovate, fabricate, and / or construct improvements and upgrades to Balloon Museum collection storage buildings, including the purchase, operation, or installation of equipment, land, facilities, software, lighting, provide vehicles, roofing, HVAC, fire suppression systems, partitioned interior spaces, and security systems.
Balloon Museum Facilities Repair and Renovation	\$200,000	To plan, design, acquire, repair, renovate, fabricate, and / or construct improvements and upgrades to Balloon Museum buildings, grounds, public spaces and exhibitions, including the purchase, operation, or installation of equipment, software, systems, and the acquisition of production of new exhibition content and collection items.
Balloon Museum Collections Development	\$20,000	Collect, plan, develop, implement methods to preserve, maintain, conserve, and purchase collection items related to ballooning and other innovative forms of flight. Correct deficient areas of the Balloon Museum collections, rehabilitate artifacts, and maintain collections and facility standards mandated by the American Association of Museums. Enhance education and exhibition systems and programs.
Sub-Total	\$1,110,000	

Cultural Services - Community Events

KiMo Theatre Remodel and Repair	\$500,000	Plan, design, renovate, construct and otherwise improve the KiMo Theatre. Improve communications, projections, upgrade safety and security systems. Repair and otherwise maintain the stage at the theatre. Equip theatre with the needed replacement pieces or new equipment to meet and / or exceed safety standards. Renovate and rehabilitate the roof.
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<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
Cultural Theatre Renovations	\$225,000	To plan, design, renovate, construct, purchase, upgrade, equip, and otherwise improve the Kimo and South Broadway Theatres. To include LED lighting, HVAC, roof, flooring, public amenities, lobby, gallery, multipurpose rooms, and landscaping.

Sub-Total **\$725,000**

Cultural Services - Library

Library Materials	\$2,500,000	Purchase Library materials including books, digital media (books, music, video and audio books), media (DVD's, CD's portable digital devices), databases, periodicals, electronic resources, and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all ages at all libraries. May also include construction, landscaping and signage.
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Library Building Repairs and Renovations	\$500,000	To design, construct, equip, furnish, and renovate current outdated library facilities which may include, but is not necessarily limited to HVAC unit upgrades, roof repair / replacement, carpet and furniture replacement, safety and security systems, fire suppression systems, public amenities, provide vehicles, and landscaping.
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Library Furniture, Shelving, and Equipment for International District Library and other Facilities	\$400,000	To design, construct, equip, furnish, and renovate new International District Library and other Library facilities which may include, but is not necessarily limited to, carpet and furniture, shelving, public amenities, landscaping.
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Library Technology Infrastructure and Computer Access Equipment	\$300,000	Purchase, plan for, and install updated automation equipment, included but not limited to: public PC's, network equipment, WiFi routers, servers, and software to maintain network services automated systems, and other equipment.
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Sub-Total **\$3,700,000**

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Project Title

2021

Scope

Cultural Services - Media Resources

**Media Resources / GovTV Studio
Production / Online Media
Upgrades and Replacement**

\$150,000

Design, purchase, construct, renovate, upgrade, convert, install, replace and implement equipment and otherwise improve an outdated inventory of equipment in Media Resources. Improve the facilities of the Gov TV and public access recording studio and master control / production control. Included within the scope is hardware and software, for an enhanced online content presence an overall higher production quality and deliverables. Replace outdated cameras in use for studio productions, field productions and live meeting productions.

Sub-Total

\$150,000

Cultural Services - Museum

**Albuquerque Museum Repairs,
Renovations and Upgrades**

\$250,000

Plan, design, repair, renovate, equip, construct and preserve assets at the Albuquerque Museum, Casa San Ysidro, and the Museum Warehouse, including but not limited to HVAC upgrades, landscaping, flooring, sculptures, parking lots, security and safety equipment, lighting, flooring, equipment, collections, shelving, storage, windows, doors, bathrooms, plumbing, stucco, mud, multimedia interactive, and roofs.

**Albuquerque Museum History
Collections Storage Repair,
Renovation or Relocation**

\$875,000

Plan, design, acquire, repair, renovate and preserve history collections buildings at the Albuquerque Museum, Casa San Ysidro, and the Museum Warehouse, including but not limited to HVAC upgrades, parking lots, fire suppression systems, collection transport, security and safety equipment, lighting, equipment, collections, shelving, storage, windows, doors, plumbing, and roofs.

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<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
Albuquerque Museum Master Plan Phase III: Education Center Design	\$500,000	Rehabilitate, plan, design, renovate, construct and otherwise improve the Albuquerque Museum, which includes but is not limited to the renovation, expansion of the Museum Education Center, educational spaces, offices, parking lot, HVAC systems, fire suppression systems, restrooms, sculpture garden, and purchases and installation of new equipment necessary for the new and improved spaces.
Casa San Ysidro	\$65,000	Repair, renovate, restore, preserve, construct, plan, design and equip Casa San Ysidro, including but not limited to, mudding, roofing, HVAC, safety and security equipment, doors, collections, gates, lights, utility infrastructure, bathrooms, park lots, landscaping. Plan, design, construct, and implement flood mitigation at Casa San Ysidro, as well as a Visitor Center.
Explora - Cradle to Career Campus	\$200,000	To plan, design, construct, equip, purchase and install exhibits, renovations, furnishings, information technology and related infrastructure, but not limited to, the Cradle through Career STEAM Learning Campus and the Early Childhood Center at the Explora science center and children's museum.
Albuquerque Museum Xeriscaping Sculpture Garden	\$200,000	Rehabilitate, remove, dispose, grade, renovate, replace, pave, install and design a xeriscape landscape for the Albuquerque Museum grounds. Remove grass and rearrange sculptures as to protect them from the elements as best as possible. Install irrigation infrastructure and equipment. Purchase and install upgraded and more abundant lighting and cameras so as to better protect visiting patrons and sculptures.
Sub-Total	\$2,090,000	
Total	\$7,775,000	