

Council - Neighborhood Set-Aside

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
|--|--------------------|---|
| | | <i>Council District 1</i> |
| Library | \$65,000 | Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 1. |
| Parks and Recreation | \$245,000 | Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 1. |
| Public Safety | \$100,000 | Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 1. |
| Senior, Family, Community Center and Community Enhancements | \$240,000 | Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 1. |
| Streets | \$350,000 | Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 1. |
| Total | \$1,000,000 | |

Council - Neighborhood Set-Aside

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
|--|--------------------|---|
| | | <i>Council District 2</i> |
| Parks and Recreation | \$250,000 | Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 2. |
| Senior, Family, Community Center and Community Enhancements | \$250,000 | Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 2. |
| Streets | \$500,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 2. |
| Total | \$1,000,000 | |

Council - Neighborhood Set-Aside

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
|--|--------------------|---|
| | | <i>Council District 3</i> |
| Library | \$100,000 | Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 3. |
| Parks and Recreation | \$200,000 | Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 3. |
| Public Safety | \$100,000 | Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 3. |
| Senior, Family, Community Center and Community Enhancements | \$300,000 | Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 3. |
| Streets | \$300,000 | Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 3. |
| Total | \$1,000,000 | |

Council - Neighborhood Set-Aside

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
|--|--------------------|---|
| | | <i>Council District 4</i> |
| North Domingo Baca Pool & Aquatic Center | \$500,000 | Plan, design, construct, furnish and equip a swimming pool at North Domingo Baca Park. |
| Parks and Recreation | \$150,000 | Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 4. |
| Public Safety | \$100,000 | Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 4. |
| Senior, Family, Community Center and Community Enhancements | \$80,000 | Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 4. |
| Streets | \$170,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 4. |
| Total | \$1,000,000 | |

Council - Neighborhood Set-Aside

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
|--|--------------------|---|
| | | <i>Council District 5</i> |
| Parks and Recreation | \$200,000 | Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 5. |
| Public Safety | \$200,000 | Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 5. |
| Senior, Family, Community Center and Community Enhancements | \$200,000 | Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 5. |
| Streets | \$400,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 5. |
| Total | \$1,000,000 | |

Council - Neighborhood Set-Aside

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
|--|--------------------|---|
| | | <i>Council District 6</i> |
| Senior, Family, Community Center and Community Enhancements | \$500,000 | Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 6. |
| Streets | \$500,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 6. |
| Total | \$1,000,000 | |

Council - Neighborhood Set-Aside

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
|--|--------------------|---|
| | | <i>Council District 7</i> |
| Library | \$200,000 | Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, median and equipment for public libraries that will benefit Council District 7. |
| Parks and Recreation | \$150,000 | Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 7. |
| Public Safety | \$300,000 | Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 7. |
| Senior, Family, Community Center and Community Enhancements | \$350,000 | Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 7. |
| Total | \$1,000,000 | |

Council - Neighborhood Set-Aside

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
|--|--------------------|---|
| | | <i>Council District 8</i> |
| Library | \$50,000 | Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 8. |
| Parks and Recreation | \$700,000 | Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 8. |
| Public Safety | \$150,000 | Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 8. |
| Senior, Family, Community Center and Community Enhancements | \$100,000 | Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 8. |
| Total | \$1,000,000 | |

Council - Neighborhood Set-Aside

| <u>Project Title</u> | <u>2021</u> | <u>Scope</u> |
|--|--------------------|--|
| | | <i>Council District 9</i> |
| Parks and Recreation | \$400,000 | Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 9. |
| Public Safety | \$100,000 | Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 9. |
| Senior, Family, Community Center and Community Enhancements | \$100,000 | Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 9. |
| Tijeras Arroyo Bio-zone/San Miguel Archaeological Site | \$400,000 | Plan, design, develop, equip, reconstruct, renovate, expand, repair, enhance, and otherwise improve infrastructure for the protection, security and study of the San Miguel Archaeological Site within the boundaries of the Tijeras Arroyo Bio-zone. |
| Total | \$1,000,000 | |