

# G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
<b>DMD / Streets</b>						
	\$34,320,000	\$43,045,000	\$40,950,000	\$40,898,000	\$40,898,000	\$200,111,000
<b>DMD / Streets Total</b>	\$34,320,000	\$43,045,000	\$40,950,000	\$40,898,000	\$40,898,000	\$200,111,000
<b>DMD / Storm Drainage</b>						
	\$10,000,000	\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000	\$67,600,000
<b>DMD / Storm Drainage Total</b>	\$10,000,000	\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000	\$67,600,000
<b>Parks &amp; Recreation</b>						
	\$10,920,000	\$24,350,000	\$24,550,000	\$21,550,000	\$22,850,000	\$104,220,000
<b>Parks &amp; Recreation Total</b>	\$10,920,000	\$24,350,000	\$24,550,000	\$21,550,000	\$22,850,000	\$104,220,000
<b>Public Safety</b>						
Fire	\$6,300,000	\$8,160,000	\$7,250,000	\$7,250,000	\$7,250,000	\$36,210,000
Police	\$4,700,000	\$3,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,200,000
<b>Public Safety Total</b>	\$11,000,000	\$11,660,000	\$10,250,000	\$10,250,000	\$10,250,000	\$53,410,000
<b>ABQ Ride / Transit</b>						
	\$5,500,000	\$8,010,000	\$8,750,000	\$8,250,000	\$8,250,000	\$38,760,000
<b>ABQ Ride / Transit Total</b>	\$5,500,000	\$8,010,000	\$8,750,000	\$8,250,000	\$8,250,000	\$38,760,000
<b>Community Facilities</b>						
Animal Welfare	\$1,400,000	\$2,500,000	\$2,500,000	\$2,500,000	\$850,000	\$9,750,000
Cultural Services	\$9,365,000	\$14,120,000	\$14,675,000	\$14,550,000	\$15,520,000	\$68,230,000
DMD - CIP, Facilities, and Parking	\$1,300,000	\$3,750,000	\$3,550,000	\$3,100,000	\$3,100,000	\$14,800,000
Environmental Health	\$750,000	\$2,520,000	\$2,640,000	\$2,640,000	\$2,660,000	\$11,210,000
Family & Community Services	\$6,500,000	\$7,700,000	\$6,450,000	\$4,150,000	\$5,150,000	\$29,950,000
Finance & Administrative Services	\$7,200,000	\$8,000,000	\$8,500,000	\$8,600,000	\$9,350,000	\$41,650,000
Planning	\$5,650,000	\$2,900,000	\$2,350,000	\$2,200,000	\$2,900,000	\$16,000,000
Senior Affairs	\$1,000,000	\$4,300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$8,300,000
<b>Community Facilities Total</b>	\$33,165,000	\$45,790,000	\$41,665,000	\$38,740,000	\$40,530,000	\$199,890,000
<b>TOTALS</b>	\$104,905,000	\$147,255,000	\$140,565,000	\$134,088,000	\$137,178,000	\$663,991,000

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<b>Mandated Programs / Set-Asides</b>						
Council - Neighborhood Set-Aside	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
1% for each Bond Purpose for Public Art	\$1,150,000	\$1,000,000	\$1,000,000	\$1,200,000	\$1,200,000	\$5,550,000
<b>Mandated Programs / Set-Asides Total</b>	<b>\$10,150,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,200,000</b>	<b>\$10,200,000</b>	<b>\$50,550,000</b>
<b>TOTALS</b>	<b>\$115,055,000</b>	<b>\$157,255,000</b>	<b>\$150,565,000</b>	<b>\$144,288,000</b>	<b>\$147,378,000</b>	<b>\$714,541,000</b>