

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
ABQ Ride / Transit						
Revenue and Support Vehicle Replacement / Expansion	\$5,200,000	\$5,000,000	\$5,000,000	\$6,000,000	\$6,000,000	\$27,200,000
Park and Ride Development, Rehabilitation and Equipment	\$400,000	\$1,500,000	\$1,560,000	\$900,000	\$500,000	\$4,860,000
Transit Technology Upgrades and Improvements	\$200,000	\$900,000	\$900,000	\$700,000	\$1,000,000	\$3,700,000
Transit Facility Rehabilitation	\$100,000	\$750,000	\$800,000	\$750,000	\$750,000	\$3,150,000
Maintenance Equipment Upgrades and Improvements	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Bus Stop Improvements	\$100,000	\$100,000	\$150,000	\$500,000	\$500,000	\$1,350,000
Totals	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000