

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Public Safety						
<i>Police</i>						
Marked and Unmarked Vehicle Replacement	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,000,000
APD Facility Repair and Renovation	\$1,500,000	\$250,000	\$500,000	\$500,000	\$500,000	\$3,250,000
Comprehensive Information Systems Project (CISP)	\$1,975,000	\$1,000,000	\$1,000,000			\$3,975,000
Renovate Old Main Police Building, Phase 2		\$2,000,000				\$2,000,000
Totals	\$5,475,000	\$6,250,000	\$4,500,000	\$3,500,000	\$3,500,000	\$23,225,000