

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Parks & Recreation						
Park Renovation	\$2,500,000	\$2,300,000	\$1,750,000	\$2,500,000	\$2,500,000	\$11,550,000
Swimming Pool Renovation & Development	\$1,000,000	\$1,500,000	\$1,750,000	\$1,500,000	\$1,500,000	\$7,250,000
Recreation Facility Planning, Land Acquisition, Development & Renovation	\$1,000,000	\$1,000,000	\$2,425,000	\$1,160,000	\$1,160,000	\$6,745,000
Median & Trail Renovation	\$500,000	\$500,000	\$400,000	\$500,000	\$500,000	\$2,400,000
Open Space Facility Renovation	\$600,000	\$60,000	\$400,000	\$600,000	\$600,000	\$2,260,000
Los Altos Park & Pool Renovation	\$2,000,000	\$3,000,000	\$1,000,000	\$2,950,000	\$2,950,000	\$11,900,000
Bosque Restoration & Revitalization	\$200,000	\$300,000	\$225,000	\$300,000	\$300,000	\$1,325,000
Balloon Fiesta Park Upgrade	\$2,450,000	\$2,000,000	\$1,000,000	\$2,450,000	\$2,450,000	\$10,350,000
Open Space Land Acquisition Fencing & Protection	\$700,000	\$1,000,000	\$1,000,000	\$900,000	\$900,000	\$4,500,000
Neighborhood Park Development	\$1,350,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$8,850,000
Community Park Development	\$1,000,000	\$1,200,000	\$1,000,000	\$1,200,000	\$1,200,000	\$5,600,000
City Wide Forestry	\$70,000	\$100,000	\$50,000	\$100,000	\$100,000	\$420,000
Vehicle and Equipment Set Aside - Park Construction	\$280,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,280,000
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Totals	\$14,650,000	\$16,210,000	\$13,750,000	\$17,410,000	\$17,410,000	\$79,430,000