

## Parks & Recreation

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<b>Park Renovation</b>	\$2,500,000	Plan, design, renovate, equip and construct park improvements, including all park amenities and improvements to parks.
<b>Swimming Pool Renovation &amp; Development</b>	\$1,000,000	Plan, design, renovate, equip and build swimming pools & associated site improvements.
<b>Recreation Facility Planning, Land Acquisition, Development &amp; Renovation</b>	\$1,000,000	Design, renovate, equip recreation facilities (e.g. tennis, softball, baseball, golf training center, organized recreation, associated buildings, etc.). Purchase land for parks and recreation purposes throughout the City. To include associated costs such as: surveying, closing costs, planning documents, fencing, etc.
<b>Median &amp; Trail Renovation</b>	\$500,000	Design, renovate, equip and upgrade medians, streetscapes and trails for water conservation, tree replacement, amenity improvements and facility upgrades (e.g. paving, landscaping, etc.).
<b>Open Space Facility Renovation</b>	\$600,000	Plan, design, equip and renovate Open Space facilities and trails.
<b>Los Altos Park &amp; Pool Renovation</b>	\$2,000,000	Plan, design, renovate, equip and build new recreation facilities at Los Altos Park (e.g. park, tennis, softball, baseball, recreation fields, pools & maintenance facilities).
<b>Bosque Restoration &amp; Revitalization</b>	\$200,000	Restore and revitalize the river and Bosque. Remove non-native trees, trash, debris & Jetty Jacks. Plan, design, improve, equip and construct: trails, recreational facilities and restrooms.
<b>Balloon Fiesta Park Upgrade</b>	\$2,450,000	Plan, design, renovate, equip and build park improvements & associated site improvements at Balloon Fiesta Park. Scope includes replacement of current Command Center and maintenance facilities.
<b>Open Space Land Acquisition Fencing &amp; Protection</b>	\$700,000	Purchase of land for Open Space, including surveying, platting, building fences, purchasing equipment, installing signs and associated improvements.
<b>Neighborhood Park Development</b>	\$1,350,000	Design and construct new park acres for Neighborhood Parks within the City with associated equipment and improvements.
<b>Community Park Development</b>	\$1,000,000	Design and construct new park acres for Community Parks within the City with associated equipment and improvements.

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City Wide Forestry	\$70,000	Plan, design and implement City Wide Forestry Plan. Scope includes equipment purchase, pruning and tree planting city-wide.
Vehicle and Equipment Set Aside - Park Construction	\$280,000	Purchase construction vehicles and equipment as required by R-10-20.
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	Purchase of maintenance vehicles and equipment as mandated by R-10-20.
<b>Total</b>	<b>\$14,650,000</b>	