

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Family & Community Services</i>						
Remediation, Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$2,000,000	\$1,500,000	\$1,000,000	\$500,000	\$1,000,000	\$6,000,000
Los Duranes Community Center	\$1,500,000	\$1,000,000	\$500,000			\$3,000,000
Westgate Community Center	\$1,500,000	\$2,000,000	\$1,000,000			\$4,500,000
Holiday Park Community Center, Phase I	\$1,500,000	\$1,500,000	\$1,500,000			\$4,500,000
East Central Health & Social Service Center	\$1,000,000	\$2,000,000				\$3,000,000
Dennis Chavez Community Center	\$700,000	\$1,000,000	\$2,500,000	\$2,500,000		\$6,700,000
Renovation of Downtown Cultural Facility for Teens, Phase III	\$500,000	\$500,000				\$1,000,000
Vehicle Replacement: FCSD	\$100,000	\$250,000	\$250,000	\$100,000	\$100,000	\$800,000
Loma Linda Community Center		\$300,000	\$500,000			\$800,000
Jack Candelaria Community Center			\$500,000			\$500,000
Singing Arrow Community Center			\$500,000			\$500,000
Snow Park Community Center			\$500,000			\$500,000
Whittier Community Center			\$350,000			\$350,000
Totals	\$8,800,000	\$10,050,000	\$9,100,000	\$3,100,000	\$1,100,000	\$32,150,000