

## Community Facilities

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Cultural Services - Albuquerque Biological Park</i>		
<b>Renovation &amp; Repair (BioPark)</b>	\$1,500,000	Design, construct, equip, furnish and renovate current outdated facilities and to include utilities, life support, animal enclosures, public amenities, electronic equipment, and landscaping. Remodel and improve existing facilities at the BioPark. Facilities include: Zoo, Aquarium, Botanic Garden and Tingley Beach.
<b>Penguin Chill</b>	\$1,000,000	Design, construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscaping and all necessary furnishings for the Penguin exhibit and to include costs associated with the acquisition of animals. It will introduce the citizens to the Antarctic environment and its inhabitants. NM BioPark Society is also trying to raise money for this exhibit.
<b>Insectarium, Phase II</b>	\$1,000,000	Construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscape and all necessary exhibit furnishings for the Insectarium including the acquisition of plants and insects. The square footage of the exhibit will be 7,000 square feet that will require containment units for housing numerous insect species.
Sub-total	<b>\$3,500,000</b>	
<i>Cultural Services - Community Events</i>		
<b>South Broadway Cultural Center - Repairs and Renovation</b>	\$350,000	Purchase and replace inefficient and problematic HVAC units for auditorium and gallery and address inefficiencies related to sky lights, replace aging fire alarm system, improve audio and lighting systems, replace high flow plumbing fixtures with low flow fixtures, repair and/or replace air wall panels in multipurpose room, replace countertops and cabinets in multi purpose room and rest rooms, and install grease trap and code compliant sink and amenities in multipurpose room.
<b>Paseo de Albuquerque / Link BioPark &amp; Old Town</b>	\$900,000	To purchase and develop the vacant land extending from Rio Grande Boulevard to the BioPark, west to Panmunjon Road NW, in order to create a pedestrian/bicycle link between Old Town and the BioPark.
Sub-total	<b>\$1,250,000</b>	

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Cultural Services - Library</i>		
<b>Library Materials</b>	\$3,000,000	Purchase library materials such as books, periodicals, audiovisual materials, electronic resources and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all libraries.
<b>Library Automation</b>	\$225,000	Purchase and install updated automation equipment to maintain network services, automated systems and other equipment.
Sub-total	<b>\$3,225,000</b>	
<i>Cultural Services - Museum</i>		
<b>Albuquerque Museum History Exhibit Renovation</b>	\$1,500,000	Design and construct history exhibit at the Albuquerque Museum of Art & History and purchase related historic objects and equipment. Final project completion is expected by the end of 2013, contingent on future funding.
Sub-total	<b>\$1,500,000</b>	
<b>Total</b>	<b>\$9,475,000</b>	