

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>DMD: CIP Division</i>						
Replacement Vehicles (DMD)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Sub-Totals	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
<i>DMD: Facilities, Energy & Security</i>						
City Building Improvement and Rehabilitation	\$800,000	\$1,200,000	\$1,200,000	\$2,000,000	\$2,000,000	\$7,200,000
Plaza del Sol Stucco	\$1,000,000	\$650,000	\$650,000			\$2,300,000
Security Improvements and Rehabilitation	\$200,000	\$200,000	\$200,000	\$150,000	\$150,000	\$900,000
Roof Repairs for City Facilities	\$100,000	\$550,000	\$550,000	\$500,000	\$500,000	\$2,200,000
High Flow Fixture Replacement	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000
Sub-Totals	\$2,200,000	\$2,800,000	\$2,800,000	\$2,850,000	\$2,850,000	\$13,500,000
<i>DMD: Parking</i>						
Parking Facilities Rehabilitation & Upgrade	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Sub-Totals	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Totals	\$2,500,000	\$3,000,000	\$3,000,000	\$3,050,000	\$3,050,000	\$14,600,000