

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>DMD: CIP Division</i>		
Replacement Vehicles (DMD)	\$100,000	Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects.
Sub-total	\$100,000	
<i>DMD: Facilities, Energy & Security</i>		
City Building Improvement and Rehabilitation	\$800,000	Plan, design, engineer, construct, and purchase related equipment, computer hardware and software, and vehicles to rehabilitate City facilities in order to maintain structural integrity, asset value and improve energy efficiency.
Plaza del Sol Stucco	\$1,000,000	Design, construct, patch and/or repair existing exterior stucco and refinish with synthetic stucco.
Security Improvements and Rehabilitation	\$200,000	Design, construct, rehabilitate and purchase related equipment to upgrade security , monitoring and communication systems for various City facilities.
Roof Repairs for City Facilities	\$100,000	Plan, design, engineer, rehabilitate, replace and construct roofs to maintain the structural integrity of the building envelope at City facilities.
High Flow Fixture Replacement	\$100,000	On-going project to replace High-Flow plumbing fixtures with Low-Flow plumbing fixtures at City facilities, initially including but not limited to multi-story downtown facilities, fire stations, police stations and senior centers.
Sub-total	\$2,200,000	
<i>DMD: Parking</i>		
Parking Facilities Rehabilitation & Upgrade	\$200,000	Rehabilitate parking facilities, upgrade related equipment, replace antiquated fire suppression components, replace antiquated parking meters.
Sub-total	\$200,000	
Total	\$2,500,000	