

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
Parks & Recreation						
Park Irrigation System Renovation	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,000,000
Open Space Bosque Restoration	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Golf Equipment and Vehicles	\$500,000					\$500,000
Open Space Equipment and Vehicles	\$500,000	\$300,000	\$250,000	\$250,000	\$250,000	\$1,550,000
Park Management Vehicles and Equipment	\$1,850,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,850,000
Los Altos Pool Renovation	\$1,000,000					\$1,000,000
Recreation Facility Development & Renovation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Open Space Facility Renovation	\$300,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,100,000
Balloon Fiesta Park Improvements	\$1,150,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,150,000
New Park Development	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Pool Renovation	\$950,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,950,000
Parks Amenity and Forestry Rehabilitation	\$650,000	\$500,000	\$500,000	\$1,000,000	\$500,000	\$3,150,000
Cibola Loop Property Development		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
City Wide Forestry		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Regional Baseball Complex Phase 2		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Westgate Community Center Park		\$1,000,000	\$2,000,000			\$3,000,000
Totals	\$12,600,000	\$11,900,000	\$12,850,000	\$11,350,000	\$10,850,000	\$59,550,000