

Parks & Recreation

<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
Park Irrigation System Renovation	\$3,000,000	Plan, design, construct, equip and otherwise improve Park irrigation systems. This is an ongoing project.
Open Space Bosque Restoration	\$200,000	Plan, design, construct, equip and otherwise improve or restore areas of the Bosque within Rio Grande Valley State Park.
Golf Equipment and Vehicles	\$500,000	Purchase and replace aged or deficient Golf maintenance equipment and vehicles.
Open Space Equipment and Vehicles	\$500,000	Purchase and replace aged or deficient Open Space construction and maintenance equipment and vehicles.
Park Management Vehicles and Equipment	\$1,850,000	Purchase and replace aged or deficient Park Management equipment and vehicles.
Los Altos Pool Renovation	\$1,000,000	Plan, design, construct, equip and otherwise improve Los Altos Pool.
Recreation Facility Development & Renovation	\$1,000,000	Plan, design, renovate and purchase related equipment and otherwise improve recreation facilities, which may include but are not limited to the following programs: ball fields, tennis, organized recreation, outdoor recreation and associated buildings.
Open Space Facility Renovation	\$300,000	Plan, design, construct and otherwise improve existing Open Space facilities which may include but are not limited to Maloof Model Airplane Field, Rio Grande Valley State Park, Shooting Range Park and Paseo del la Mesa Trail.
Balloon Fiesta Park Improvements	\$1,150,000	Plan, study, design, construct renovate, equip and otherwise improve Balloon Fiesta Park. Improvements include but are not limited to ADA improvements, infrastructure (drainage, communication and utilities), and park improvements.
New Park Development	\$1,500,000	Plan, design, construct and equip new parks and new park and recreation facilities.
Pool Renovation	\$950,000	Plan, design, construct, equip and otherwise improve and provide vehicles for aquatics facilities throughout Albuquerque.

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Parks Amenity and Forestry Rehabilitation	\$650,000	Plan, design, construct, equip parks and recreation facilities to renovate amenities such as, but not limited to, play areas, shade structures, site furnishings, courts, tree replacement and associated landscaping.
Total	\$12,600,000	