

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
Community Facilities						
<i>Family & Community Services</i>						
Renovation, Repair, Security and Technology Improvements: Existing FCSD Facilities	\$1,900,000	\$1,000,000	\$1,500,000	\$1,000,000	\$1,500,000	\$6,900,000
Loma Linda Community Center	\$1,000,000	\$1,000,000	\$1,000,000			\$3,000,000
John Marshall Health and Social Service Center	\$1,000,000	\$500,000	\$500,000	\$500,000		\$2,500,000
Dennis Chavez Community Center	\$1,100,000					\$1,100,000
Vehicle and Equipment Replacement: FCS	\$300,000	\$150,000	\$150,000	\$200,000	\$200,000	\$1,000,000
Affordable Housing	\$2,000,000	\$3,000,000	\$4,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Totals	\$7,300,000	\$5,650,000	\$7,150,000	\$4,700,000	\$4,700,000	\$29,500,000