

Community Facilities

<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
<i>Cultural Services - Balloon Museum</i>		
Balloon Museum Buildings, Facilities, Programs, and Exhibit Systems	\$150,000	To plan, design, renovate, construct, purchase, equip, and otherwise improve the Balloon Museum's buildings, facilities, and program systems such as exhibitions, collections management, and educational resources. Design, construct, purchase, lease, install, upgrade, and/or repair Balloon Museum exhibits, equipment, facilities, fixtures, furnishings, grounds, storage locations, visitor services systems, and vehicles, and conduct master planning, in order to support the Balloon Museum's growth and increase its educational and economic impact.
Sub-Total	\$150,000	
<i>Cultural Services - Community Events</i>		
KiMo Theatre Repair and Renovation	\$100,000	To plan, design, renovate, construct, and otherwise improve the KiMo Theatre. Improve communications, projection, and lighting systems at the theater by purchasing replacement/upgraded equipment. May include renovations to lighting storage area, tech booth, tool room, bathrooms, dressing rooms, and 2nd floor conference room/kitchen. Repair and otherwise maintain the stage at the theater. Equip theater with needed replacement pieces or new equipment.
South Broadway Cultural Center Repair and Renovation	\$50,000	To plan, design, renovate, construct, purchase, equip, and otherwise improve the HVAC units, replace aging fire alarm and security systems, and improve audio and lighting systems including preventative maintenance on cinema projector. Repair and/or replace air wall panels in multipurpose room. Remodel restrooms and greenroom, replace marquee, repair/replace double doors, and repair/replace irrigation system. Remodel kitchen and refurbish wood floors. May purchase dance floor, install safety railing to loading dock, and convert lighting to LED. Purchase vehicles.
Sub-Total	\$150,000	

Community Facilities

<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
<i>Cultural Services - Library</i>		
Library Materials	\$2,500,000	Purchase library materials such as books, periodicals, media, electronic resources, and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all libraries.
Library Automation	\$300,000	Purchase, plan for, and install updated automation equipment, included but not limited to: public PCs, network equipment, WiFi routers, servers, and software to maintain network services, automated systems, and other equipment.
Library Building Renovations	\$125,000	To design, construct, equip, furnish, and renovate current outdated library facilities which may include, but is not necessarily limited to, HVAC unit upgrade, roof repair/replacement, carpet and furniture replacement, public amenities, and landscaping.
Sub-Total	\$2,925,000	

Cultural Services - Museum

Repairs and Renovation (Albuquerque Museum)	\$175,000	Repair, renovate, & preserve assets at Albuquerque Museum, Casa San Ysidro, and Museum Warehouse, which includes, but is not limited to renovate, design, and construct the Sculpture Garden to reduce maintenance costs & water use, replace & tie in HVAC systems, plan, design, construct, purchase and implement new equipment for exhibits, collections, and buildings in general. Replacement and repair of equipment and additions of multimedia to exhibits in order to keep all exhibits new and fresh.
Albuquerque Museum Collection Development	\$100,000	Collect, preserve, maintain, conserve, and purchase art and historic artifacts and related equipment. Correct deficient areas of Museum collections, rehabilitate artifacts, and maintain collections and facility standards mandated by the American Association of Museums. Estimated completion date is ongoing because the Museum must keep collections updated and maintain continuous conservation of present collection.
Sub-Total	\$275,000	
Total	\$3,500,000	