

## Community Facilities

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Planning</i>
<b>Comprehensive Community Planning / Revitalization</b>	\$500,000	Plan, study, design and construct improvements city-wide which will enrich the cultural, recreational, educational, civic and entertainment environment, and encourage economic development.
<b>Electronic Plan Review (EPlan)</b>	\$500,000	Design, purchase and install EPlan to extend to the review of building and construction plans. This system will allow simultaneous review by multiple reviewers of plans submitted by customers outside and inside City Government.
<b>Albuquerque Geographic Information System</b>	\$250,000	Plan, design, purchase and upgrade and expand computerized maps and associated geographic information for use of all City departments and the Public. This includes, but is not limited to hardware, software, data, training and technical assistance.
<b>KIVA Maintenance of Effort</b>	\$200,000	Plan, design, purchase and upgrade, and expand computerized KIVA permit tracking system. This includes, but is not limited to, hardware, software, data, training and technical assistance.
<b>North Fourth Street Redevelopment</b>	\$500,000	Plan, design, acquire land, and construct street and infrastructure improvements in the North Fourth Street Corridor Plan.
<b>DeAnza Motor Lodge</b>	\$300,000	Engineering study of site structures and rehabilitation, design, construction, and streetscape improvements. Plan, design, construct and renovate the city owned Historic DeAnza Motor Lodge, to include but not limited to associate streetscape improvements.
<b>Clayton Heights Metropolitan Redevelopment Area</b>	\$250,000	Acquire land, plan, design, and construct street and infrastructure improvements within the Clayton Heights Metropolitan Redevelopment Area.
<b>East Gateway Metropolitan Redevelopment Area</b>	\$250,000	Land acquisition, infrastructure improvements, rehabilitation, design street and other infrastructure improvements.
<b>New York Metropolitan Redevelopment Area</b>	\$250,000	Acquire land, create a Metropolitan Redevelopment Plan and construct related improvements within the proposed New York Metropolitan Redevelopment Area.
<b>Total</b>	<b>\$3,000,000</b>	