

# G.O. Bond Summary

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<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
<b>Community Facilities</b>						
<i>Finance &amp; Administrative Services</i>						
Enterprise Resource Planning, Phase 4	\$10,000,000	\$1,000,000	\$600,000	\$1,000,000	\$600,000	\$13,200,000
Server Technology Update	\$825,000	\$500,000	\$500,000	\$1,000,000	\$500,000	\$3,325,000
800 MHz Public Safety Radio System Management Systems Rehabilitation	\$570,000	\$150,000	\$300,000	\$100,000	\$400,000	\$1,520,000
Network Infrastructure / Management Rehabilitation	\$200,000	\$250,000	\$450,000	\$740,000	\$640,000	\$2,280,000
Enterprise Content Management, Phase 1	\$300,000	\$1,000,000	\$1,000,000	\$200,000	\$500,000	\$3,000,000
Rehabilitate City Computer Rooms	\$80,000	\$100,000	\$290,000	\$100,000	\$500,000	\$1,070,000
Business Continuity Planning, Phase 3	\$200,000	\$120,000	\$100,000	\$100,000	\$100,000	\$620,000
3% for Energy Conservation Program	\$4,500,000					\$4,500,000
<b>Totals</b>	<b>\$16,675,000</b>	<b>\$3,120,000</b>	<b>\$3,240,000</b>	<b>\$3,240,000</b>	<b>\$3,240,000</b>	<b>\$29,515,000</b>