| Project Title | <u>2011</u> | <u>Scope</u> |
|---|-------------|---|
| | | Environmental Health |
| Los Angeles Landfill Remediation | \$600,000 | Design and construct improvements at the former Los Angeles Landfill. Improvements will include, but not be limited to, grading and drainage required by subsidence of the landfill from deteriorated municipal solid wastes, utilities which require replacement due to subsidence, improvements to the landfill gas extraction system, soil vapor extraction system and gas flare system, improvements to the drainage inlet at the North Diversion Channel, and any other action required to protect the health and safety of the public during ballooning and other functions held at the landfill. |
| EPA Ozone Mandate | \$360,000 | Plan, design and purchase monitoring equipment and air quality modeling professional services to measure, and study ozone concentration in air in Albuquerque and model solutions that will reduce ozone. This project is required to respond to an unfunded EPA mandate to reduce ozone concentration. |
| Health and Safety Equipment | \$670,000 | Design, construct and purchase associated equipment to upgrade environmental monitoring for various City regulated programs to include, but not necessarily be limited to, air quality, groundwater monitoring, household hazardous waste, consumer health, and urban biology. |
| Montessa Park Water System Improvements | \$250,000 | Plan, design and construct a connection from existing private well-fed reservoir serving Environmental Health, Solid Waste and Open Space facilities at Montessa Park to the municipal water system. This project will extend an 8-inch waterline from Crick Avenue in Mesa del Sol to the reservoir above the Solid Waste transfer station. The Parks and Recreation Department will contribute \$100 thousand to the construction of this project. |

Total

\$1,880,000