

Community Facilities

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Cultural Services - Albuquerque Biological Park</i>		
Renovation & Repair (BioPark)	\$1,500,000	Design, construct, equip, furnish and renovate current outdated facilities, to include utilities, life support, animal enclosures, public amenities, electronic equipment, and landscaping. Remodel and improve existing facilities at the BioPark. Facilities include: Zoo, Aquarium, Botanic Garden and Tingley Beach.
Penguin Chill	\$500,000	Design, construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscaping and all necessary furnishings for the Penguin exhibit, to include costs associated with the acquisition of animals. It will introduce the citizens to the Antarctic environment and its inhabitants. NM BioPark Society is also trying to raise money for this exhibit. Council Amendment: The City's portion of the funding for the Penguin Chill project shall be used to provide energy efficiency features for the exhibit that will result in significant operational savings for the City.
Insectarium, Phase II	\$1,000,000	Construct, equip, furnish, as well as provide utilities, public amenities, electronic equipment, landscape and all necessary exhibit furnishings for the Insectarium including the acquisition of plants and insects. The square footage of the exhibit will be 7,000 square feet that will require containment units for housing numerous insect species.
Barelas / Tingley Area Improvements	\$380,000	To plan, design, acquire property, construct, install traffic calming devices and pedestrian improvements for connecting neighborhoods to include but not limited to, a pedestrian bridge, landscaping, trail improvements, and lighting. The project will also include installation of traffic calming devices at Laguna/San Pasquale/Park Avenue.
Sub-total	\$3,380,000	
<i>Cultural Services - Community Events</i>		
South Broadway Cultural Center - Repairs and Renovation	\$350,000	Purchase and replace inefficient and problematic HVAC units for auditorium and gallery and address inefficiencies related to sky lights, replace aging fire alarm system, improve audio and lighting systems, replace high flow plumbing fixtures with low flow fixtures, repair and/or replace air wall panels in multipurpose room, replace countertops and cabinets in multi purpose room and rest rooms, and install grease trap and code compliant sink and amenities in multipurpose room.
Sub-total	\$350,000	

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<i>Cultural Services - Library</i>		
Library Materials	\$3,000,000	Purchase library materials such as books, periodicals, audiovisual materials, electronic resources and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all libraries.
Library Automation	\$500,000	Purchase and install updated automation equipment to maintain network services, automated systems and other equipment.
Central & Unser Library	\$3,500,000	To plan, design, acquire property, construct, furnish and equip a library at Central and Unser, including the purchase of library materials and automation equipment.
International District Library	\$950,000	To acquire land, plan, design, purchase, construct, and equip a library in the International District.
Sub-total	\$7,950,000	
<i>Cultural Services - Museum</i>		
Albuquerque Museum History Exhibit Renovation	\$1,500,000	Design and construct history exhibit at the Albuquerque Museum of Art & History and purchase related historic objects and equipment. Final project completion is expected by the end of 2013, contingent on future funding.
Explora Science Museum Renovations and Improvements	\$2,000,000	To plan, design, acquire property, construct, renovate, install or equip improvements at Explora Science Museum including but not limited to meeting spaces, exhibit preparation spaces and exhibits or components thereof.
Sub-total	\$3,500,000	
Total	\$15,180,000	