

G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Streets						
	\$42,655,000	\$47,450,000	\$53,150,000	\$50,650,000	\$50,900,000	\$244,805,000
DMD / Streets Total	\$42,655,000	\$47,450,000	\$53,150,000	\$50,650,000	\$50,900,000	\$244,805,000
DMD / Storm Drainage						
	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000
DMD / Storm Drainage Total	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000
Parks & Recreation						
	\$18,925,000	\$19,810,000	\$19,850,000	\$19,460,000	\$20,910,000	\$98,955,000
Parks & Recreation Total	\$18,925,000	\$19,810,000	\$19,850,000	\$19,460,000	\$20,910,000	\$98,955,000
Public Safety						
Fire	\$4,800,000	\$4,925,000	\$5,425,000	\$5,625,000	\$5,625,000	\$26,400,000
Police	\$5,475,000	\$6,250,000	\$4,500,000	\$3,500,000	\$3,500,000	\$23,225,000
Public Safety Total	\$10,275,000	\$11,175,000	\$9,925,000	\$9,125,000	\$9,125,000	\$49,625,000
ABQ Ride / Transit						
	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000
ABQ Ride / Transit Total	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000
Community Facilities						
Affordable Housing	\$10,000,000					\$10,000,000
Animal Welfare	\$1,200,000	\$1,200,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,300,000
Cultural Services	\$15,180,000	\$12,615,000	\$12,775,000	\$13,000,000	\$14,750,000	\$68,320,000
DMD: CIP, Facilities & Parking	\$2,500,000	\$3,000,000	\$3,000,000	\$3,050,000	\$3,050,000	\$14,600,000
Environmental Health	\$1,880,000	\$2,300,000	\$2,420,000	\$2,540,000	\$2,540,000	\$11,680,000
Family & Community Services	\$7,500,000	\$13,550,000	\$7,600,000	\$3,100,000	\$1,100,000	\$32,850,000
Finance & Administrative Services	\$16,245,000	\$3,620,000	\$3,640,000	\$3,240,000	\$3,240,000	\$29,985,000
Planning	\$6,850,000	\$4,900,000	\$7,070,000	\$8,770,000	\$8,770,000	\$36,360,000
Senior Affairs	\$1,000,000	\$6,000,000	\$3,500,000	\$1,000,000	\$1,000,000	\$12,500,000
Community Facilities Total	\$62,355,000	\$47,185,000	\$41,305,000	\$36,000,000	\$35,750,000	\$222,595,000
GRAND TOTALS	\$153,360,000	\$147,820,000	\$147,490,000	\$138,685,000	\$139,935,000	\$727,290,000

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Mandated Programs / Set-Asides						
Council-Neighborhood Set-Aside Program	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
1% of each Bond Purpose for Public Art	\$1,627,000					\$1,627,000
Mandated Programs / Total	\$10,627,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$46,627,000
GRAND TOTALS	\$163,987,000	\$156,820,000	\$156,490,000	\$147,685,000	\$148,935,000	\$773,917,000