

G.O. Bond Summary

| <u>Department / Division / Project Title</u> | <u>2009</u> | <u>2011</u> | <u>2013</u> | <u>2015</u> | <u>2017</u> | <u>Totals</u> |
|--|-------------|-------------|--------------|-------------|-------------|---------------|
| Public Safety | | | | | | |
| <i>Police</i> | | | | | | |
| Sixth Area Command, Phase II | \$3,200,000 | | | | | \$3,200,000 |
| Marked Police Vehicles | \$2,500,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$22,500,000 |
| APD Communications Infrastructure Upgrades | | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$4,000,000 |
| Renovate Old Main Police Building, Phase 1 | | \$2,800,000 | \$6,800,000 | | | \$9,600,000 |
| Totals | \$5,700,000 | \$8,800,000 | \$12,800,000 | \$6,000,000 | \$6,000,000 | \$39,300,000 |

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|---|--------------------|-------------|-------------|-------------|-------------|--------------------|
| Council - Neighborhood Set-Aside | | | | | | |
| <i>Council District 6</i> | | | | | | |
| District 6, Alley and Pathway Beautification | \$250,000 | | | | | \$250,000 |
| District 6, Community / Senior Center / Neighborhood Enhancements | \$100,000 | | | | | \$100,000 |
| District 6, International District Improvement | \$150,000 | | | | | \$150,000 |
| District 6, Park Improvements and Amenities | \$500,000 | | | | | \$500,000 |
| Totals | \$1,000,000 | | | | | \$1,000,000 |