

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
Parks & Recreation Services						
City Wide Forestry	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Park, Park Management Facilities & Park Amenity Renovation	\$1,750,000	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,750,000
Median, Streetscape & Off Street Trail Renovation	\$750,000	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$19,750,000
Swimming Pool Renovation & Development	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$22,000,000
Recreation Facility Development & Renovation	\$1,500,000	\$4,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$19,500,000
Open Space Facility Renovation	\$500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,500,000
Bosque Restoration & Revitalization	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Open Space Land Acquisition, Fencing, & Protection	\$1,135,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$21,135,000
Vehicle & Equipment Set Aside	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Totals	\$9,335,000	\$29,000,000	\$31,000,000	\$32,000,000	\$32,000,000	\$133,335,000