

Parks & Recreation Services

<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
City Wide Forestry	\$500,000	Study, map, plan, design, purchase and install trees. Prune and remove trees. Purchase related equipment.
Park, Park Management Facilities & Park Amenity Renovation	\$1,750,000	Design, renovate, and upgrade parks (park facilities) for water conservation, tree replacement, amenity improvements and facility upgrades.
Median, Streetscape & Off Street Trail Renovation	\$750,000	Design, renovate, and upgrade medians, streetscapes and trails (park facilities) for water conservation, tree replacement, amenity improvements and facility upgrades (e.g. paving, landscaping, etc.).
Swimming Pool Renovation & Development	\$2,000,000	Plan, design, renovate, equip and build swimming pools & associated site improvements.
Recreation Facility Development & Renovation	\$1,500,000	Design, renovate, and build new recreation facilities and purchase related equipment. (e.g. tennis, softball, baseball, golf, organized recreation, restrooms, etc.)
Open Space Facility Renovation	\$500,000	Plan, design, and renovate Open Space facilities and trails. System wide; assess facilities most in need of renovation in terms of condition and usage.
Bosque Restoration & Revitalization	\$200,000	Restore and revitalize the river and Bosque. Remove non-native trees, trash, debris & Jetty Jacks. Plant native trees and shrubs to create healthy Bosque habitats. Plan, design, improve and construct: trails, recreational facilities, restrooms, access for emergency equipment & fire suppression, roads and hydrants. Install interpretative & regulatory information signs & kiosks.
Open Space Land Acquisition, Fencing, & Protection	\$1,135,000	Purchase lands for Open Space including all associated costs. Survey properties, build fences, install regulatory and information signs. Construct portals, parking, trails, and interpretive materials to accommodate the use of newly acquired property.
Vehicle & Equipment Set Aside	\$1,000,000	Purchase vehicles and Open Space / Park Management equipment as mandated by R-07-12.
Total	\$9,335,000	