

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
Public Safety						
<i>Fire</i>						
Apparatus Replacement	\$2,000,000	\$3,000,000	\$3,500,000	\$4,000,000	\$4,500,000	\$17,000,000
Fire Station Rehabilitation	\$500,000	\$800,000	\$800,000	\$800,000	\$800,000	\$3,700,000
Land Acquisition for Station 9		\$500,000	\$200,000	\$250,000	\$250,000	\$1,200,000
Renovation of Fire Station 2		\$500,000	\$500,000			\$1,000,000
Totals	\$2,500,000	\$4,800,000	\$5,000,000	\$5,050,000	\$5,550,000	\$22,900,000

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Council - Neighborhood Set-Aside						
<i>Council District 5</i>						
District 5, Rancho Encantado Park	\$450,000					\$450,000
District 5, Seville Park	\$450,000					\$450,000
District 5, Chantilly Park	\$50,000					\$50,000
District 5, Park Hill Park	\$50,000					\$50,000
Totals	\$1,000,000					\$1,000,000