

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
Council - Neighborhood Set-Aside						
<i>Council District 1</i>						
District 1, Street Projects	\$200,000					\$200,000
District 1, Park Improvements and Amenities	\$400,000					\$400,000
District 1, Community / Senior Center / Neighborhood Enhancements	\$390,000					\$390,000
District 1, Shawn McWethy Substation	\$10,000					\$10,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 2</i>						
District 2, Street Projects	\$300,000					\$300,000
District 2, Park Improvements and Amenities	\$300,000					\$300,000
District 2, Public Facilities	\$300,000					\$300,000
District 2, Economic Development	\$100,000					\$100,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 3</i>						
District 3, Street Projects	\$800,000					\$800,000
District 3, Community / Senior Center / Neighborhood Enhancements	\$100,000					\$100,000
District 3, Park Improvements and Amenities	\$100,000					\$100,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 4</i>						
District 4, North Domingo Baca Multigenerational Center	\$750,000					\$750,000
District 4, Playground Equipment	\$100,000					\$100,000
District 4, Street Projects	\$150,000					\$150,000
Sub-Totals	\$1,000,000					\$1,000,000
<i>Council District 5</i>						
District 5, Rancho Encantado Park	\$450,000					\$450,000
District 5, Seville Park	\$450,000					\$450,000
District 5, Chantilly Park	\$50,000					\$50,000
District 5, Park Hill Park	\$50,000					\$50,000
Sub-Totals	\$1,000,000					\$1,000,000

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Council District 6						
District 6, Alley and Pathway Beautification	\$250,000					\$250,000
District 6, Community / Senior Center / Neighborhood Enhancements	\$100,000					\$100,000
District 6, International District Improvement	\$150,000					\$150,000
District 6, Park Improvements and Amenities	\$500,000					\$500,000
Sub-Totals	\$1,000,000					\$1,000,000
Council District 7						
District 7, APD Facilities Renovation / Upgrade	\$150,000					\$150,000
District 7, Libraries	\$50,000					\$50,000
District 7, Parks Improvements and Amenities	\$330,000					\$330,000
District 7, Street Projects	\$450,000					\$450,000
District 7, Community / Senior Center / Neighborhood Enhancements	\$20,000					\$20,000
Sub-Totals	\$1,000,000					\$1,000,000
Council District 8						
District 8, Park Improvements and Amenities	\$400,000					\$400,000
District 8, Community / Senior Center / Neighborhood Enhancements	\$600,000					\$600,000
Sub-Totals	\$1,000,000					\$1,000,000
Council District 9						
District 9, Park Improvements and Amenities	\$750,000					\$750,000
District 9, Community / Senior Center / Neighborhood Enhancements	\$250,000					\$250,000
Sub-Totals	\$1,000,000					\$1,000,000
Totals	\$9,000,000					\$9,000,000