

ABQ Ride / Transit

<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
Revenue Vehicles Replacement / Expansion	\$4,000,000	Purchase revenue vehicles and acquire associated equipment. These local GO Bond funds are required to obtain federal funds for revenue vehicles and associated equipment. (Approximately 1 to 4 ratio, i.e., one (1) local dollar will release four (4) federal dollars.)
Park and Ride Development, Rehabilitation, and Equipment	\$500,000	Design, acquire land, construct, renovate, and purchase related equipment for Park and Ride facilities citywide.
Bus Shelter Development	\$250,000	Design and construct bus shelters and associated equipment including, but not limited to, route signage and other passenger directional equipment and technologies. These funds may be used to leverage private contributions for bus shelters and may be used to leverage Federal funds at a rate of \$4 to every \$1 local.
Transit Technology Upgrades and Improvements	\$500,000	Acquire and/or upgrade automated transit systems to improve and streamline fixed route, Para-Transit, customer service, maintenance of vehicle fleet and daily operations. Advance the use of technology to include automated notification via telecommunications equipment and real-time notification of vehicle location data. Upgrade computerized infrastructure, software, databases, onboard equipment, onboard computerized systems and integration to video surveillance systems. Equip disaster recovery sites to provide minimal to uninterrupted service.
Transit Facility Rehabilitation	\$1,500,000	Plan, design, rehabilitate/remodel, renovate and purchase related equipment for transit facilities.
Maintenance Equipment Upgrades and Improvements	\$500,000	Acquire equipment to maintain revenue vehicles.
Transit Security Equipment Upgrades and Improvements	\$500,000	Acquire security related equipment and install associated materials including, but not limited to, automated vehicle locator components, security cameras, power supply units, recording equipment, security management software, video monitors, conduit, cabling and electrical connectors in transit facilities, structures and revenue vehicles.
Total	\$7,750,000	