

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
DMD / Streets						
Reconstruction of Lead and Coal Avenues	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,000,000
Advance Trans. Planning & Eng. (Streets)	\$250,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,250,000
Advance Right-of-Way Acquisition (Streets)	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,750,000
Major Paving Rehabilitation	\$325,000	\$6,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$27,325,000
Intersection Signalization	\$1,750,000	\$1,750,000	\$2,250,000	\$2,250,000	\$2,250,000	\$10,250,000
Safety & Intersection Improvements	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,500,000
Bridge Repair	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,500,000
NW Arterial Roadway Improvements	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
SW Arterial Roadway Improvements	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
Traffic Sign Replacement / Lighted Street Signs / Pavement Markings	\$500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,500,000
Sidewalk Improvements	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Street Lighting	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Public Works Funding (Streets)	\$735,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,135,000
Albuquerque Traffic Management System	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Atrisco Drive, SW	\$1,000,000	\$1,200,000				\$2,200,000
Neighborhood Traffic Improvements	\$225,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,225,000
Median Landscaping - Candelaria / San Mateo to Eubank	\$1,000,000					\$1,000,000
Median Landscaping - Eubank / Constitution to Montgomery	\$1,250,000					\$1,250,000
Intersection Level of Service (LOS) Project Implementation	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Trails and Bikeways	\$430,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,430,000
Singer Bridge Widening	\$300,000	\$3,000,000				\$3,300,000
Unser Boulevard Reconstruction	\$200,000	\$2,500,000				\$2,700,000
Alameda Boulevard Widening	\$250,000	\$2,500,000				\$2,750,000
Alameda Boulevard Widening - San Pedro to Wyoming	\$1,450,000					\$1,450,000

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Barelas Pedestrian & Traffic Calming Improvements	\$250,000					\$250,000
1% for Impact Fees	\$1,584,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$7,984,000
Central & Eubank Intersection		\$1,200,000	\$1,000,000			\$2,200,000
Central / Lomas NW		\$400,000	\$4,000,000			\$4,400,000
Central / Yucca Drive Street Realignment		\$1,000,000	\$1,000,000			\$2,000,000
Coors Boulevard Widening		\$1,000,000	\$1,000,000	\$8,000,000	\$8,000,000	\$18,000,000
Dr. Martin Luther King Jr. Avenue Streetscape Project		\$500,000	\$500,000			\$1,000,000
Irving Widening		\$200,000	\$500,000	\$2,000,000		\$2,700,000
Median & Interstate Landscape		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000
Mountain Road Pedestrian Lighting Project		\$500,000	\$500,000	\$500,000		\$1,500,000
Osuna Road Widening		\$300,000	\$3,000,000			\$3,300,000
Reconstruction Major Intersections		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$14,000,000
Reconstruction Major Streets		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$14,000,000
Regional East - West Trail Project		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
Replace Street Maintenance Heavy Equipment		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
San Pedro & Constitution Intersection		\$1,500,000				\$1,500,000
Sunport Boulevard		\$500,000	\$5,000,000			\$5,500,000
Unser & Ladera Intersection		\$350,000				\$350,000
Wyoming Widening		\$1,400,000				\$1,400,000
Avalon Reconstruction			\$1,000,000			\$1,000,000
Carlisle Widening			\$300,000			\$300,000
University / Lomas Intersection			\$200,000	\$2,000,000		\$2,200,000
90th & 106th Street Grade				\$400,000	\$2,500,000	\$2,900,000
Central & Juan Tabo Intersection				\$2,500,000		\$2,500,000
Totals	\$23,499,000	\$68,250,000	\$70,200,000	\$67,600,000	\$62,700,000	\$292,249,000