

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
ABQ Ride / Transit						
Revenue Vehicles Replacement / Expansion	\$4,000,000	\$6,000,000	\$6,000,000	\$8,000,000	\$10,000,000	\$34,000,000
Park and Ride Development, Rehabilitation, and Equipment	\$500,000		\$1,500,000		\$2,000,000	\$4,000,000
Bus Shelter Development	\$250,000	\$1,000,000		\$1,000,000		\$2,250,000
Transit Technology Upgrades and Improvements	\$500,000	\$2,000,000	\$2,500,000	\$1,500,000	\$2,500,000	\$9,000,000
Transit Facility Rehabilitation	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$2,000,000	\$8,000,000
Maintenance Equipment Upgrades and Improvements	\$500,000	\$500,000	\$500,000	\$750,000	\$750,000	\$3,000,000
Transit Security Equipment Upgrades and Improvements	\$500,000	\$500,000	\$500,000	\$750,000	\$750,000	\$3,000,000
Totals	\$7,750,000	\$11,500,000	\$12,500,000	\$13,500,000	\$18,000,000	\$63,250,000