

2007 G.O. BOND ISSUE

A	B	C	D	E	F	G	H	I	J
		Page	Total Bond Election	Taxable (Treasury) Bond Issue (2008C)	Non-Taxable Bond Issue (2008A/B)	Balance	Proposed Taxable (Treasury) Bond Issue	Proposed Non-Taxable Bond Issue	Balance
1									
2	SUMMARY								
3	Public Safety Bonds	1	12,184,000	5,250,000	2,300,000	4,634,000	2,000,000	2,634,000	-
4	Senior, Family, Comm. Ctr., & Community Enhancement Proj. Bonds	1	14,090,000	2,000,000	3,100,000	8,990,000	3,100,000	5,890,000	-
5	Parks & Recreation Bonds	2	37,491,000	6,150,000	10,900,000	20,441,000	3,987,000	16,454,000	-
6	Energy Conservation, Public Facilities, & System Modernization Bonds	3	13,972,000	5,630,000	2,000,000	6,342,000	1,654,000	4,688,000	-
7	Library Bonds	3	3,081,000	2,500,000	-	581,000	581,000	-	-
8	Street Bonds	4	45,193,000	2,070,000	16,200,000	26,923,000	5,375,000	21,548,000	-
9	Public Transportation Bonds	5	7,323,000	3,200,000	1,500,000	2,623,000	1,000,000	1,623,000	-
10	Zoo, Biological Park, Museum, & Cultural Facility Bonds	5	6,136,000	-	3,000,000	3,136,000	1,000,000	2,136,000	-
11	Affordable Housing Bonds	5	10,100,000	10,100,000	-	-	-	-	-
12	Storm Sewer System Bonds	5	10,403,000	100,000	4,000,000	6,303,000	6,303,000	-	-
13	TOTAL		159,973,000	37,000,000	43,000,000	79,973,000	25,000,000	54,973,000	-
14									
15									
16	Public Safety Bonds								
17	7366010 Fire Station Rehab.		750,000						
18	7366020 Fire Apparatus Replacement		1,000,000	1,000,000				650,000	
19	7366030 Fire Station 2 Rehab.		858,000					858,000	
20	7366040 Radio Frequency Infrastructure, Ph. II		1,250,000	1,250,000					
21	7366050 Marked Police Vehicles		3,000,000	3,000,000					
22	7366060 Sixth Area Command & Headquarters		5,100,000		2,095,000	3,005,000	2,000,000	1,005,000	
23	7366070 Shawn McWehney Sub Station		5,000	5,000					
24	7066080 District 7, APD Facilities Renov. / Upgrade		100,000		100,000				
25	7366090 Art in Public Places / Public Safety		96,800			96,800		96,800	
26	7366100 Art Admin / Public Safety		24,200			24,200		24,200	
27	TOTAL		12,184,000	5,250,000	2,300,000	4,634,000	2,000,000	2,634,000	-
28									
29									
30	Senior, Family, Comm. Ctr., & Community Enhancement Proj. Bonds								
31	7353010 Renov., Additions & Security Imp.: Existing FCSD Facilities		500,000		250,000	250,000		250,000	
32	7353020 North Domingo Baca Park Multigenerational Center		6,300,000	1,000,000	1,000,000	5,300,000	1,800,000	3,500,000	
33	7353030 Multi-Generational Comm. Ctr. - Council District 8		1,000,000		200,000	800,000	500,000	300,000	
34	7353040 Thomas Bell Gymnasium		300,000		300,000				
35	7353050 Far Northwest Albuquerque Comm. Ctr.		500,000		50,000	450,000		450,000	
36	7353060 Westcorp Incubator		500,000	500,000					
37	7353070 Jeanne Bellamah Gymnasium		1,800,000		200,000	1,600,000	800,000	800,000	
38	7353080 New York MRA		700,000	700,000					
39	7353090 Senior Center Rehab. / Renov.		750,000		300,000	450,000		450,000	
40	7353100 District 1, Community / Senior Center Enhancements		50,000		50,000				
41	7353110 District 2, Community / Senior Center Enhancements		100,000		100,000				
42	7353120 District 3, Community / Senior Center Enhancements		300,000		300,000				
43	7353130 District 6, Comm. Ctr. Imp.		100,000		100,000				
44	7353140 District 9, Community / Senior Center Enhancements		250,000		250,000				
45	7353150 Renov. of Downtown Cultural Facility for Teens		800,000	800,000					
46	7353160 Art in Public Places / Senior, Family, Comm. Ctr. & Comm. Enh.		112,000			112,000		112,000	
47	7353170 Art Admin / Senior, Family, Comm. Ctr. & Community Enh.		28,000			28,000		28,000	
48	TOTAL		14,090,000	2,000,000	3,100,000	8,990,000	3,100,000	5,890,000	-
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1									
50									
51	Parks & Recreation Bonds								
52	7354010 Community Park Development		3,000,000		1,000,000	2,000,000		2,000,000	-
53	7354020 Neighborhood Park Development		1,250,000		200,000	1,050,000		1,050,000	-
54	7354030 Pat Hurley Park		2,750,000		1,200,000	1,550,000		1,550,000	-
55	7354040 Park Imp. & Amenities, District 8		150,000		50,000	100,000		100,000	-
56	7354050 East Gateway Park (La Luz de Amistad Park)		1,000,000		200,000	800,000	400,000	400,000	-
57	7354060 Roadrunner Little League Imp.		50,000	50,000					-
58	7354070 Sandia Vista Park Imp.		200,000			200,000		200,000	-
59	7354080 Ventana Ranch Regional Park		1,500,000		500,000	1,000,000		1,000,000	-
60	7354090 Dog Park in District 7		100,000		50,000	50,000	50,000		-
61	7354100 Vista de Estrella Park		250,000		200,000	50,000		50,000	-
62	7354110 Vehicle Set-Aside - DMD Park Design		300,000	300,000					-
63	7354120 North Domingo Baca Park		2,750,000		1,200,000	1,550,000		1,550,000	-
64	7354130 Swimming Pool Facility Development & Renov.		2,900,000		900,000	1,600,000		1,600,000	-
65	7354140 Park Renov., Water Conservation, Tree & Amenity Replacement		2,000,000		900,000	1,100,000	500,000	600,000	-
66	7354150 Recreation Facility Renov.		750,000		300,000	450,000		450,000	-
67	7354160 Shooting Range Park Imp.		600,000		300,000	300,000		300,000	-
68	7354170 Tijeras Canyon Open Space Acquisition		500,000		100,000	400,000	400,000		-
69	7354180 Open Space Land Acquisition, Fencing, & Protection		5,500,000		1,185,000	4,315,000	2,000,000	2,315,000	-
70	7354190 Bosque Restoration & Revitalization		200,000		100,000	100,000		100,000	-
71	7354200 Jerry Cline Recreation Center		1,350,000		350,000	1,000,000	637,000	363,000	-
72	7354210 Vehicle & Equipment Set Aside - Parks & Recreation Department		500,000	500,000					-
73	7354220 Petroglyph National Monument Trails Management Plan		60,000		15,000	45,000		45,000	-
74	7354230 Balloon Fiesta Land Acquisition		3,000,000	3,000,000					-
75	7354240 Therapeutic Pool Feasibility Study		50,000			50,000		50,000	-
76	7354250 Golf Course Equipment & Imp.		1,000,000	1,000,000					-
77	7354260 District 1, Park Imp. & Amenities		420,000		150,000	270,000		270,000	-
78	7354270 District 2, Park Imp. & Amenities		400,000		200,000	200,000		200,000	-
79	7354280 District 3, Park Imp. & Amenities		200,000		100,000	100,000		100,000	-
80	7354290 District 4, Park Imp. & Amenities		1,000,000		500,000	500,000		500,000	-
81	7354300 District 5, Ventana Ranch Regional Park		650,000		300,000	350,000		350,000	-
82	7354310 District 5, Chamiza Elementary Soccer Field		300,000	300,000					-
83	7354320 District 6, Park Imp. & Amenities		365,000		150,000	215,000		215,000	-
84	7354330 District 6, Shooting Range Park		25,000		25,000				-
85	7354340 District 7, Park Imp. & Amenities		450,000		225,000	225,000		225,000	-
86	7354350 District 8, Park Imp. & Amenities		500,000		250,000	250,000		250,000	-
87	7354360 District 9, Park Imp. & Amenities		500,000		250,000	250,000		250,000	-
88	7354370 Albuquerque Bicycle Park, Ph. II		1,000,000	1,000,000					-
89	7354380 Art in Public Places / Parks & Recreation		296,800			296,800		296,800	-
90	7354390 Art Admin / Parks & Recreation		74,200			74,200		74,200	-
91	TOTAL		37,491,000	6,150,000	10,900,000	20,441,000	3,987,000	16,454,000	-
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93										
94	Energy Conservation, Public Facilities, & System Modernization Bonds									
95	7355010	City Building Improvement & Rehab. (DMD)		600,000		300,000	300,000		300,000	-
96	7355020	Replacement Vehicles (DMD)		100,000	100,000		-		-	-
97	7355030	New Roofs for City Facilities		300,000		100,000	200,000	200,000	-	-
98	7355040	Security Imp. & Rehab.		100,000			100,000	100,000	-	-
99	7355050	Los Angeles Landfill Remediation		450,000		200,000	250,000		250,000	-
100	7355060	Animal Care Service Center Imp.		5,000,000		1,000,000	4,000,000		4,000,000	-
101	7355070	Ph. II Bio-Disease Mgmt. Montessa Park Lab. Facilities & Rehab.		800,000		200,000	600,000	600,000	-	-
102	7355080	Environmental Sustainability Program (EHD)		300,000		200,000	100,000	100,000	-	-
103	7355090	Enterprise Resource Planning (ERP) - Ph. 2		1,000,000	1,000,000		-		-	-
104	7355100	Wireless Network Infrastructure		170,000	170,000		-		-	-
105	7355110	3% for Energy Conservation (F/S O-06-34)		4,614,000	3,960,000		654,000	654,000	-	-
106	7355120	Albuquerque Geographic Information System		300,000	300,000		-		-	-
107	7355130	Vehicle Replacement: FCSD		100,000	100,000		-		-	-
108	7355140	Art in Public Places / Energy, Facilities & System Modernization		110,400			110,400		110,400	-
109	7355150	Art Admin / Energy, Facilities & System Modernization		27,600			27,600		27,600	-
110		TOTAL		13,972,000	5,630,000	2,000,000	6,342,000	1,654,000	4,688,000	-
111										
112										
113	Library Bonds									
114	7356010	Library Materials		2,000,000	2,000,000		-		-	-
115	7356020	Library Automation		500,000	500,000		-		-	-
116	7356030	Special Collection Library: Renov. / Historic Preservation		400,000			400,000	400,000	-	-
117	7356040	Library Building Improvement		100,000			100,000	100,000	-	-
118	7356050	District 5, Taylor Ranch Library		50,000			50,000	50,000	-	-
119	7356060	Art in Public Places / Library		24,800			24,800	24,800	-	-
120	7356070	Art Admin / Library		6,200			6,200	6,200	-	-
121		TOTAL		3,081,000	2,500,000	-	581,000	581,000	-	-

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1	Street Bonds								
122	7357010 Fourth Street Corridor Imp.		500,000		250,000	250,000	-	250,000	-
124	7357020 West Central MRA Proj.		1,000,000		100,000	900,000	900,000	-	-
125	7357030 Reconstruction of Lead & Coal Avenues - Council District 6		2,000,000		150,000	1,850,000		1,850,000	-
126	7357040 Reconstruction of Lead & Coal Avenues		2,000,000		150,000	1,850,000		1,850,000	-
127	7357050 Reconstruction Major Streets		1,500,000		700,000	800,000		800,000	-
128	7357060 Reconstruction Major Intersections		1,500,000		700,000	800,000		800,000	-
129	7357070 Advance Trans. Planning & Eng. (Streets)		300,000		300,000	-		-	-
130	7357080 Advance Right-of-Way Acquisition (Streets)		500,000		100,000	400,000	400,000	-	-
131	7357090 Major Paving Rehab.		5,500,000		1,000,000	4,500,000		4,500,000	-
132	7357100 Intersection Signalization		1,500,000		500,000	1,000,000	425,000	575,000	-
133	7357110 Safety & Intersection Imp.		500,000		100,000	400,000		400,000	-
134	7357120 Bridge Repair		500,000		250,000	250,000		250,000	-
135	7357130 NW Arterial Roadway Imp.		1,500,000		750,000	750,000		750,000	-
136	7357140 SW Arterial Roadway Imp.		1,500,000		750,000	750,000		750,000	-
137	7357150 Traffic Sign Replacement / Lighted Street Signs / Pavement Markings		2,500,000		1,000,000	1,500,000	500,000	1,000,000	-
138	7357160 Sidewalk Imp.		750,000		250,000	500,000	500,000	-	-
139	7357170 Street Lighting		250,000		100,000	150,000		-	-
140	7357180 Public Works Funding (Sts) / LOS Study		500,000		250,000	250,000	250,000	-	-
141	7357190 East - West River Crossing Planning & Location Study		250,000		250,000	-	250,000	-	-
142	7357200 Golf Course Road Medians		1,500,000		1,500,000	-	200,000	-	-
143	7357210 Albuquerque Traffic Management System		400,000	500,000	200,000	-	200,000	-	-
144	7357220 Replace Street Maintenance Heavy Equipment		500,000						
145	7357230 Atrisco Drive, SW		600,000		300,000	300,000		300,000	-
146	7357240 Neighborhood Traffic Imp.		250,000		100,000	150,000		150,000	-
147	7357250 Median Renov. & Water Conservation		500,000		250,000	250,000		250,000	-
148	7357260 Median Landscaping & Interstate Enhancements		2,975,000		475,000	2,500,000	950,000	1,550,000	-
149	7357270 Medians: Wyoming, Paseo del Norte to Burlison		750,000		-	750,000		750,000	-
150	7357280 Medians: San Mateo, Central to Zuni		150,000		150,000	-		-	-
151	7357290 Medians: Candelaria, San Mateo to Eubank		750,000		750,000	-		-	-
152	7357300 Medians: Central, Tramway to Eubank		625,000		-	625,000		625,000	-
153	7357310 Medians: Council District 8		500,000		250,000	250,000		250,000	-
154	7357320 Medians: Coors, Central to Bridge		500,000		500,000	-		-	-
155	7357330 Barajas Pedestrian & Traffic Calming Imp.		250,000		50,000	200,000		200,000	-
156	7357340 Replace / Install Missing Sidewalks - Council District 2		250,000		100,000	150,000	150,000	-	-
157	7357350 86th & Sage Street Imp.		750,000		100,000	650,000		650,000	-
158	7357360 72nd & Ladera Landscaping		150,000		-	150,000		150,000	-
159	7357370 Fortuna Road Imp.		500,000		50,000	450,000		450,000	-
160	7357380 Trails & Bikeways		1,850,000		300,000	1,550,000	700,000	850,000	-
161	7357390 Pedestrian Imp., District 6, East Central		1,000,000		200,000	800,000		800,000	-
162	7357400 Paseo / I-25 / Jefferson Roadway Imp.		250,000		200,000	50,000		50,000	-
163	7357410 12th Street & Menaul Imp.		390,000		50,000	340,000		340,000	-
164	7357420 1% for Impact Fee Waivers		1,570,000	1,570,000		-		-	-
165	7357430 District 1, Street Projects		525,000		525,000	-		-	-
166	7357440 District 2, Street Projects		500,000		500,000	-		-	-
167	7357450 District 3, Landscaping, Sidewalks, Medians		400,000		400,000	-		-	-
168	7357460 District 3, Street Projects		100,000		100,000	-		-	-
169	7357470 District 6, Street Projects		510,000		510,000	-		-	-
170	7357480 District 7, Street Projects		450,000		450,000	-		-	-
171	7357490 District 8, Street Projects		500,000		500,000	-		-	-
172	7357500 District 9, Street Projects		250,000		250,000	-		-	-
173	7357510 Art in Public Places / Streets		358,400		40,000	318,400		318,400	-
174	7357520 Art Admin / Streets		89,600			89,600		89,600	-
175	TOTAL		45,193,000	2,070,000	16,200,000	26,923,000	5,375,000	21,548,000	-

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1									
176	Public Transportation Bonds								
177	7358010 Revenue Vehicles Replacement / Expansion (Transit)		2,750,000	2,750,000	-	-	-	-	-
178	7358020 West Side Park & Ride Imp.		1,250,000	550,000	700,000	700,000	700,000	700,000	-
179	7358030 West Side Transit Facility		500,000	250,000	250,000	250,000	250,000	-	-
180	7358040 Bus Shelter Rehab./Upgrade		2,000,000	500,000	1,500,000	1,500,000	650,000	850,000	-
181	7358050 Transit Facility Rehab.		200,000	200,000	-	-	-	-	-
182	7358060 Maintenance Equipment Upgrade (Transit)		250,000	250,000	-	-	-	-	-
183	7358070 Transit Security Equipment Upgrade		50,000	50,000	-	-	-	-	-
184	7358080 Nob Hill Parking Structure - Location & Financial Feasibility Study		100,000	100,000	-	100,000	100,000	-	-
185	7358090 Parking Facilities Rehab. & Upgrade		150,000	150,000	-	-	-	-	-
186	7358100 Art in Public Places / Public Transportation		58,400	58,400	-	58,400	58,400	58,400	-
187	7358110 Art Admin / Public Transportation		14,600	14,600	-	14,600	14,600	14,600	-
188	TOTAL		7,323,000	3,200,000	1,500,000	2,623,000	1,000,000	1,623,000	-
189									
190									
191	Zoo, Biological Park, Museum, & Cultural Facility Bonds								
192	7362010 Aquarium Expansion, Ph. II		1,800,000	900,000	900,000	900,000	300,000	600,000	-
193	7362020 Asian Experience / Tiger Habitat		1,750,000	500,000	1,250,000	1,250,000	300,000	950,000	-
194	7362030 Japanese Garden / Sasebo Exhibition		750,000	125,000	625,000	625,000	200,000	425,000	-
195	7362040 Renov. & Repair (BioPark)		500,000	500,000	-	-	-	-	-
196	7362050 Tingley Beach, Ph. II		975,000	975,000	-	-	-	-	-
197	7362060 Albuquerque Museum Development		200,000	200,000	-	200,000	200,000	-	-
198	7362070 South Broadway Cultural Center		100,000	100,000	-	100,000	100,000	100,000	-
199	7362080 Art in Public Places / Zoo, Biopark, Museum & Cultural		48,800	48,800	-	48,800	48,800	48,800	-
200	7362090 Art Admin / Zoo, Biopark, Museum & Cultural		12,200	12,200	-	12,200	12,200	12,200	-
201	TOTAL		6,136,000	-	3,000,000	3,136,000	1,000,000	2,136,000	-
202									
203									
204	Affordable Housing Bonds								
205	7363010 Affordable Housing Landbanking		10,000,000	10,000,000	-	-	-	-	-
206	7363020 Art in Public Places / Affordable Housing		80,000	80,000	-	-	-	-	-
207	7363030 Art Admin / Affordable Housing		20,000	20,000	-	-	-	-	-
208	TOTAL		10,100,000	10,100,000	-	-	-	-	-
209									
210									
211	Storm Sewer System Bonds								
212	7359010 District 3 Storm Drain Imp.		4,000,000	2,150,000	1,850,000	1,850,000	1,850,000	-	-
213	7359020 NPDES Storm Water Quality		350,000	100,000	250,000	250,000	250,000	-	-
214	7359030 Advanced Planning & Engineering (Hydrology)		300,000	100,000	200,000	200,000	200,000	-	-
215	7359040 Hotel Circle / Morris North of Lomas		1,300,000	500,000	800,000	800,000	800,000	-	-
216	7359050 San Pedro Storm Drain, North Albuquerque Acres		1,000,000	300,000	700,000	700,000	700,000	-	-
217	7359060 Coal Storm Drain Rehab. & Extension		1,100,000	450,000	650,000	650,000	650,000	-	-
218	7359070 Storm Drainage Rehab.		450,000	450,000	-	-	-	-	-
219	7359080 Pump Station Rehab.		1,000,000	500,000	500,000	500,000	500,000	-	-
220	7359090 Kinley, Broadway to Edith		800,000	800,000	-	800,000	800,000	-	-
221	7359100 Art in Public Places / Storm		82,400	82,400	-	82,400	82,400	-	-
222	7359110 Art Admin / Storm		20,600	20,600	-	20,600	20,600	-	-
223	TOTAL		10,403,000	100,000	4,000,000	6,303,000	6,303,000	-	-