

PARKS AND RECREATION BONDS

Community Park Development	\$3,000,000	Acquire land, design and construct park facilities for Community Parks within the City and associated improvements to include but, not be limited to: buildings, storage facilities and water features. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Subprojects identified under this activity include North Domingo Baca Park, Manzano Mesa Park and Ventana Ranch / Westside High School.
Neighborhood Park Development	\$1,250,000	Design and construct park facilities for Neighborhood Parks within the City. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Subprojects identified under this activity include design for Westside parks and Eldorado Park.
Pat Hurley Park	\$2,750,000	Design and construct Phase II improvements to the Hillside at Pat Hurley Park.
Park Improvements and Amenities, District 8	\$150,000	Design, construction, installation and renovation of park improvements and amenities in District 8.
East Gateway Park (La Luz de Amistad Park)	\$1,000,000	Design, construct, furnish, and provide related equipment necessary to renovate La Luz de Amistad Park.
Roadrunner Little League Improvements	\$50,000	Design, construct, renovate, and purchase equipment for Roadrunner Little League.
Sandia Vista Park Improvements	\$200,000	Design, construct, renovate, and provide equipment/playground improvements to Sandia Vista Park.
Ventana Ranch Regional Park	\$1,500,000	Plan, design, construct and equip a Regional Park in the Ventana Ranch area.
Dog Park in District 7	\$100,000	Design and construct a new dog park at Stardust Skies Park.
Vista de Estrella Park	\$250,000	Design, construct, equip and otherwise improve Vista de Estrella Park in the North Valley.
Vehicle Set-Aside - DMD Park Design	\$300,000	Purchase of vehicles and equipment as required by R-06-21.
North Domingo Baca Park	\$2,750,000	To plan, design, construct and equip a park facility at the North Domingo Baca Park.

PARKS AND RECREATION BONDS

Swimming Pool Facility Development & Renovation	\$2,500,000	Design, renovate, equip and build swimming pools and associated site improvements. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Subprojects identified under this activity include Los Altos, Sierra Vista, Sunport, Wilson and Montgomery pools.
Park Renovation, Water Conservation, Tree & Amenity Replacement	\$2,000,000	Design, renovate, equip and upgrade parks for water conservation, tree replacement and amenity improvements.
Recreation Facility Renovation	\$750,000	Acquire land, design, renovate, equip and build recreation facilities. Scope includes softball and baseball fields, tennis courts and other recreation facilities in parks.
Shooting Range Park Improvements	\$600,000	Plan, design and construct improvements at the Shooting Range Park.
Tijeras Canyon Open Space Acquisition	\$500,000	Acquisition of Open Space in accordance with the priorities established by the Master Plan for Tijeras Canyon Open Space Acquisition.
Open Space Land Acquisition, Fencing, & Protection	\$5,500,000	Purchase lands for Open Space incl. all assoc. costs. Survey properties, build fences, install regulatory & information signs. Construct portals, parking, trails, & interpretive materials to accommodate the use of newly acquired property. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Acquisition of open space shall be in accordance with the priorities as established by the recommendations made by the Open Space Sub-Committee in their report titled "Open Space Acquisition Priorities, 2007".
Bosque Restoration & Revitalization	\$200,000	Restore and revitalize the river and Bosque. Remove non-native trees, trash, debris, Jetty Jacks and plant native trees and shrubs to create healthy bosque habitats. Plan, design, and construct recreational facilities, access for emergency equipment, and fire suppression. Improve roads and install hydrants. Install interpretative and regulatory information, signs, and kiosk.
Jerry Cline Recreation Center	\$1,350,000	Design and construct improvements including, but not limited to, an approximately 4,000 square foot building with a computer center, storage, meeting rooms, class rooms, kitchenette and a large outdoor 2nd story deck.

PARKS AND RECREATION BONDS

Vehicle & Equipment Set Aside - Parks & Recreation Department	\$500,000	Purchase of vehicles and equipment as required by R-06-21.
Petroglyph National Monument Trails Management Plan	\$60,000	Provide services necessary in order to complete a National Monument Trails Management Plan.
Balloon Fiesta Land Acquisition	\$3,000,000	Land Acquisition of off-field balloon landing sites south of Balloon Fiesta Park.
Therapeutic Pool Feasibility Study	\$50,000	Provide services necessary in order to complete a feasibility and needs analysis for a City-owned therapeutic pool.
Golf Course Equipment & Improvements	\$1,000,000	Plan, design, purchase equipment and construct improvements to municipal golf courses, with an emphasis on Ladera Golf Course.
District 1, Park Improvements and Amenities	\$420,000	Design, construction, installation and renovation of park improvements and amenities in District 1 parks.
District 2, Park Improvements and Amenities	\$400,000	Design, construction, installation and renovation of park improvements and amenities in District 1 parks.
District 3, Park Improvements and Amenities	\$200,000	Design, construction, installation and renovation of park improvements, equipment and amenities in District 3 parks.
District 4, Park Improvements and Amenities	\$1,000,000	Design, construct, equip and install park improvements and amenities in District 4 parks, including but not limited to, North Domingo Baca Park, Loma del Norte Park, Sister Cities Park, Rotary Park and Ventura Park.
District 5, Ventana Ranch Regional Park	\$650,000	Design, construct and equipment installation for improvements to Ventana Ranch Regional Park.
District 5, Chamiza Elementary Soccer Field	\$300,000	Design and construct soccer field improvements at Chamiza Elementary soccer fields.
District 6, Park Improvements and Amenities	\$365,000	Design, construct, equip and install park improvements and amenities in District 6.
District 6, Shooting Range Park	\$25,000	Design, installation, replacement, repair and construction of improvements at the Shooting Range Park.
District 7, Park Improvements and Amenities	\$450,000	Design, construct, equip and install park improvements and amenities in District 7.

PARKS AND RECREATION BONDS

District 8, Park Improvements and Amenities	\$500,000	Design, construct, equip and install park improvements and amenities in District 8.
District 9, Park Improvements and Amenities	\$500,000	Design, construct, equip and install park improvements and amenities in District 9.
Albuquerque Bicycle Park, Phase II	\$1,000,000	Complete construction of BMX facilities, including public restrooms, concession stand, office and sound mitigation.
1% for Public Art	\$371,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.

Total **\$37,491,000**