

G.O. BOND SUMMARY

<u>Department / Division / Project Title</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Municipal Development						
Streets						
Reconstruction of Lead and Coal Avenues - Council District 6	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Reconstruction of Lead and Coal Avenues	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$22,000,000
Reconstruction Major Streets	\$1,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$15,500,000
Reconstruction Major Intersections	\$1,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$15,500,000
Advance Trans. Planning & Eng. (Streets)	\$300,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,300,000
Advance Right-of-Way Acquisition (Streets)	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Major Paving Rehabilitation	\$5,500,000	\$6,000,000	\$6,000,000	\$7,000,000	\$7,000,000	\$31,500,000
Intersection Signalization	\$1,500,000	\$1,750,000	\$1,750,000	\$2,250,000	\$2,250,000	\$9,500,000
Safety & Intersection Improvements	\$500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,500,000
Bridge Repair	\$500,000	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$5,500,000
NW Arterial Roadway Improvements	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,500,000
SW Arterial Roadway Improvements	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,500,000
Traffic Sign Replacement / Lighted Street Signs / Pavement Markings	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,500,000
Sidewalk Improvements	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Street Lighting	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000
Public Works Funding (Sts) / LOS Study	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,500,000
East - West River Crossing Planning and Location Study	\$250,000	\$3,000,000	\$3,000,000	\$3,000,000		\$9,250,000
Golf Course Road Medians	\$1,500,000					\$1,500,000
Albuquerque Traffic Management System	\$400,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,800,000
Replace Street Maintenance Heavy Equipment	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Atrisco Drive, SW	\$600,000	\$400,000	\$1,000,000			\$2,000,000
Neighborhood Traffic Improvements	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000
Median Landscaping & Interstate Enhancements	\$2,975,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$30,975,000
Medians: Wyoming, Paseo del Norte to Burlison	\$750,000	\$500,000	\$500,000			\$1,750,000
Medians: San Mateo, Central to Zuni	\$150,000					\$150,000

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Medians: Candelaria, San Mateo to Eubank	\$750,000	\$500,000	\$500,000			\$1,750,000
Medians: Central, Tramway to Eubank	\$625,000	\$1,000,000				\$1,625,000
Medians: Council District 8	\$500,000					\$500,000
Medians: Coors, Central to Bridge	\$500,000	\$500,000				\$1,000,000
Barelas Pedestrian and Traffic Calming Improvements	\$250,000	\$250,000	\$250,000	\$500,000	\$500,000	\$1,750,000
Replace / Install Missing Sidewalks - Council District 2	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
86th and Sage Street Improvements	\$750,000					\$750,000
72nd and Ladera Landscaping	\$150,000					\$150,000
Fortuna Road Improvements	\$500,000					\$500,000
Trails and Bikeways	\$1,850,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$11,850,000
Pedestrian Improvements, District 6, East Central	\$1,000,000					\$1,000,000
Paseo / I-25 / Jefferson Roadway Improvements	\$250,000					\$250,000
12th Street & Menaul Improvements	\$390,000					\$390,000
1% for Impact Fee Waivers	\$1,570,000					\$1,570,000
Special Assessment District (SAD) Program (Streets)		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Intersection Level of Service (LOS) Project Implementation		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Osuna Road Widening		\$300,000	\$3,000,000			\$3,300,000
San Pedro & Constitution Intersection		\$1,500,000				\$1,500,000
Coors Boulevard Widening		\$1,000,000	\$1,000,000	\$1,000,000	\$8,000,000	\$11,000,000
Carlisle Widening		\$300,000				\$300,000
Alameda Boulevard Widening		\$250,000	\$2,500,000			\$2,750,000
Sage Road Improvements		\$1,500,000				\$1,500,000
Unser Boulevard Reconstruction		\$200,000	\$2,500,000			\$2,700,000
Unser & Ladera Intersection		\$350,000				\$350,000
Central & Eubank Intersection			\$1,200,000	\$1,000,000		\$2,200,000
Singer Bridge Widening			\$300,000	\$3,000,000		\$3,300,000
Irving Widening			\$200,000	\$500,000	\$2,000,000	\$2,700,000
Central / Yucca Drive Street Realignment			\$1,000,000	\$1,000,000		\$2,000,000

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Sunport Boulevard			\$500,000	\$5,000,000		\$5,500,000
Central / Lomas NW			\$400,000	\$4,000,000		\$4,400,000
University / Lomas Intersection				\$200,000	\$2,000,000	\$2,200,000
Central & Juan Tabo Intersection					\$2,500,000	\$2,500,000
90th & 106th Street Grade					\$400,000	\$400,000
Totals	\$39,510,000	\$59,450,000	\$65,750,000	\$69,100,000	\$65,300,000	\$299,110,000