

STREETS

Reconstruction of Lead and Coal Avenues - Council District 6	\$2,000,000	Plan, design and construct improvements to Lead and Coal Avenues.
Reconstruction of Lead and Coal Avenues	\$2,000,000	Plan, design and construct improvements to Lead and Coal Avenues.
Reconstruction Major Streets	\$1,500,000	Plan, design, purchase right-of-way, reconstruct and otherwise improve major streets and purchase related equipment where the on-going pavement management program indicates a high priority need. The typical cost per project ranges from \$2 million to \$6 million and general obligation bond funds are typically combined with other fund sources. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Subprojects identified under this activity include Wyoming Blvd., Academy to Paseo del Norte; and Alameda Boulevard, Edith to I-25.
Reconstruction Major Intersections	\$1,500,000	Plan, design, purchase right-of-way, reconstruct and otherwise improve major intersection and purchase related equipment including planning/managing hardware, software and associated technical documents. Typical project costs ranges from \$500 thousand to \$1 million and general obligation bond funds are typically combined with other fund sources. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Subprojects identified under this activity include San Pedro / Constitution, Montgomery / Eubank and Central / Eubank.
Advance Trans. Planning & Eng. (Streets)	\$300,000	Conduct transportation planning, environmental and engineering evaluations, including data research, traffic needs analysis, preliminary plan layout, aerial mapping and design and/or construction, activities and other activities as required.
Advance Right-of-Way Acquisition (Streets)	\$500,000	Purchase rights-of-way for arterial and collector roadways, as designated on the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right-of-way for completion of arterial and collector roadways, is necessary to ensure development of the major street system.
Major Paving Rehabilitation	\$5,500,000	An ongoing project. Based on the Service Life of asphalt pavement of 20 years and an inventory of 4200 lane miles of roads, maintenance levels should be at 5%. To maintain the existing level of service, 210 lane miles of streets should receive a maintenance treatment based on the existing distress. Maintenance treatments vary in cost from \$15,000 to \$100,000 per lane mile based on conditions.

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Intersection Signalization	\$1,500,000	Plan, design, purchase right-of-way, construct, install, modify, upgrade, and otherwise improve traffic signals/intersection control where warranted and purchase related equipment. It is anticipated that between 30% and 50% of this work will support improvements on corridors and/or in activity centers.
Safety & Intersection Improvements	\$500,000	Plan, design, purchase right-of-way, construct, and install safety and intersection improvements and purchase related equipment. This project may include, but not necessarily be limited to: guard rails, school crossing flashers, channelization, land acquisition, alignment changes, turn lane additions, and other improvements, and planning/managing hardware and software.
Bridge Repair	\$500,000	Plan, design, purchase right-of-way, construct, repair, and reconstruct bridge facilities throughout the City, and purchase related equipment. The NM DOT provides bridge inspections for the City. This list of needs is used to determine needed program repairs. Current bridge priorities include the Montgomery/North Diversion Channel bridge and the Singer/North Diversion Channel bridge.
NW Arterial Roadway Improvements	\$1,500,000	Plan, design, purchase right-of-way, construct and otherwise improve, and purchase related equipment for northwest arterial roadways consistent with adopted street plans and policies. This project is intended to address the on-going needs of both existing and future development on the NW mesa. These roadway improvements will be phased throughout the entire period of the Decade Plan. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Priority funding for this activity shall be applied to Irving Blvd.
SW Arterial Roadway Improvements	\$1,500,000	Plan, design, purchase right-of-way, construct and otherwise improve, and purchase related equipment for southwest arterial roadways consistent with adopted street plans and policies. This project is intended to address the on-going needs of both existing and future development on the SW mesa. These roadway improvements will be phased throughout the entire period of the Decade Plan.
Traffic Sign Replacement / Lighted Street Signs / Pavement Markings	\$2,500,000	Plan, design, install, repair, and purchase related equipment and materials to replace existing street signs with new lighted street signs. Plan, design, install, repair and purchase related equipment and materials for pavement markings. Hot/cold plastic striping will be used for crosswalks, lane symbols and markings in high traffic areas (e.g. turn lane arrows, school/rail crossing, bicycle lane symbols.)

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Sidewalk Improvements	\$750,000	Installation of wheel chair ramps to meet ADA standards on streets that are currently being reconstructed and rehabilitated. Funding is also used to repair sidewalks that are associated with replaced curbing that corrects drainage problems. Funding is also used to construct any missing sidewalk that is the responsibility of the City.
Street Lighting	\$250,000	Plan, design, construct, renovate, rehabilitate, install and replace arterial and residential street lighting throughout the city, and purchase of related equipment and materials.
Public Works Funding (Sts) / LOS Study	\$500,000	Plan, design, purchase right-of-way, construct and other associated improvements and purchase related equipment for the Streets program share of DMD contracts. Design right-of-way acquisition, construction and associated improvements at signalized intersections as described in the 2005 Level of Service Study.
East - West River Crossing Planning and Location Study	\$250,000	Preliminary engineering and environmental evaluation, design, right-of-way acquisition and construction of trail and bikeway facilities, including grade separated bridge crossings, landscaping and associated improvements. These trail improvements will be phased through the period of the Decade Plan. Funding requested in this cycle will be used primarily for a planning and location study.
Golf Course Road Medians	\$1,500,000	Design and construct prototype median improvements on Golf Course Road.
Albuquerque Traffic Management System	\$400,000	Plan, design, replace, expand, construct and purchase related equipment for the central computer control system to interconnect all signalized intersections. This project may include but not necessarily be limited to equipment purchases, design, construction of the interconnections, upgrade of existing signals, and emergency vehicle pre-emption systems. The work will be phased throughout the entire period of the Decade Plan and the general obligation bond funds will leverage federal funds
Replace Street Maintenance Heavy Equipment	\$500,000	Replace equipment involved with street sweeping for AQ and NPDES issues, unpaved road maintenance included surfacing of dirt roads and repairs due to storm and shoulder maintenance, concrete repairs including request for installation of ADA facilities, pavement maintenance including pothole repairs and preparation work for contract maintenance.
Atrisco Drive, SW	\$600,000	Plan, design, and construct improvements to Atrisco Drive, SW, between Five-Points Road and Central Avenue.

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Neighborhood Traffic Improvements	\$250,000	Design, right-of-way acquisition, material purchases and construction of neighborhood traffic calming improvements approved in conjunction with the city's Neighborhood Traffic Management Program.
Median Landscaping & Interstate Enhancements	\$2,975,000	Design and construction of landscaping and aesthetic improvements on city streets and interstate facilities. This project is anticipated to be phased over a number of years.
Medians: Wyoming, Paseo del Norte to Burlison	\$750,000	Design and construction of median landscaping and aesthetic improvements on Wyoming Blvd.
Medians: San Mateo, Central to Zuni	\$150,000	Design and construction of median landscaping and aesthetic improvements on San Mateo.
Medians: Candelaria, San Mateo to Eubank	\$750,000	Design and construction of median landscaping and aesthetic improvements on Candelaria.
Medians: Central, Tramway to Eubank	\$625,000	Design and construction of median landscaping and aesthetic improvements on Central.
Medians: Council District 8	\$500,000	Design and construction of median landscaping and aesthetic improvements in District 8.
Medians: Coors, Central to Bridge	\$500,000	Design and construction of median landscaping and aesthetic improvements on Coors.
Barelas Pedestrian and Traffic	\$250,000	Plan, design, and construct street, sidewalk and streetscape improvements in Barelas, including, but not limited to 8th Street from Coal to Bridge, SW, and 10th Street between Coal and Atlantic, SW.
Replace / Install Missing Sidewalks - Council District 2	\$250,000	Plan, design and construct services necessary to replace and/or install missing and deteriorated sidewalks in Council District 2.
86th and Sage Street Improvements	\$750,000	Plan, acquire rights-of-way, design and construct improvements at the intersection of 86th Street and Sage.
72nd and Ladera Landscaping	\$150,000	Plan, design and construct landscape improvements in the vicinity of 72nd Street and Ladera.
Fortuna Road Improvements	\$500,000	Plan, acquire rights-of-way, design and construct improvements on Fortuna Road west of Unser Boulevard.

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Trails and Bikeways	\$1,850,000	An ongoing project. Preliminary engineering and environmental evaluation, design, right-of-way acquisition and construction of trail and bikeway facilities in accordance with the City's mandate requiring a 5% trails and bikeways set-aside. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Subprojects identified under this activity include University Boulevard, Gibson to Rio Bravo; Singer Boulevard, Chappell to Jefferson; 68th Street, I-40 to West Mesa High School.
Pedestrian Improvements, District 6, East Central	\$1,000,000	Plan, design, and construct pedestrian improvements to the East Central area of District 6.
Paseo / I-25 / Jefferson Roadway Improvements	\$250,000	Plan, design, and construct roadway improvements to the Paseo / I-25 / Jefferson area.
12th Street & Menaul Improvements	\$390,000	Provide street and streetscape improvements to the area around 12th Street and Menaul.
1% for Impact Fee Waivers	\$1,570,000	The purpose of this project shall be to pay for reductions of Roadway Impact Fees as provided in Council Bill F/S R-04-159; Enactment No. 117-2004.
Total	\$39,510,000	