

G.O. BOND SUMMARY

| <u>Department / Division / Project Title</u> | <u>2007</u> | <u>2009</u> | <u>2011</u> | <u>2013</u> | <u>2015</u> | <u>Totals</u> |
|--|-------------|-------------|-------------|-------------|-------------|---------------|
| Community Facilities | | | | | | |
| Senior Affairs | | | | | | |
| Senior Center Rehabilitation / Renovation | \$750,000 | \$500,000 | \$300,000 | \$300,000 | \$300,000 | \$2,150,000 |
| Central Kitchen / Social Services | | \$7,200,000 | \$5,810,000 | | | \$13,010,000 |
| Totals | \$750,000 | \$7,700,000 | \$6,110,000 | \$300,000 | \$300,000 | \$15,160,000 |