

G.O. BOND SUMMARY

<u>Department / Division / Project Title</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Parks & Recreation Services						
Swimming Pool Facility Development & Renovation	\$2,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$22,500,000
Park Renovation, Water Conservation, Tree & Amenity Replacement	\$2,000,000	\$2,000,000	\$2,000,000	\$5,000,000	\$5,000,000	\$16,000,000
Recreation Facility Renovation	\$750,000	\$3,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$17,750,000
Median Renovation & Water Conservation	\$500,000	\$2,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$10,500,000
Shooting Range Park Improvements	\$600,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,600,000
Open Space Land Acquisition, Fencing, & Protection	\$5,500,000	\$6,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$26,500,000
Bosque Restoration & Revitalization	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Jerry Cline Recreation Center	\$1,350,000					\$1,350,000
Vehicle & Equipment Set Aside - Parks & Recreation Department	\$500,000	\$750,000	\$750,000	\$750,000	\$1,000,000	\$3,750,000
Petroglyph National Monument Trails Management Plan	\$60,000					\$60,000
Balloon Fiesta Land Acquisition	\$3,000,000					\$3,000,000
Therapeutic Pool Feasibility Study	\$50,000	\$1,000,000				\$1,050,000
Tijeras Canyon Open Space Acquisition	\$500,000					\$500,000
Golf Course Equipment & Improvements	\$1,000,000					\$1,000,000
Balloon Fiesta Park Development and Land Acquisition		\$4,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$18,000,000
Open Space Visitor Center		\$200,000	\$500,000	\$500,000		\$1,200,000
Open Space Facility Renovation		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Open Space Trail Renovation & New Development		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Sports Park Land Acquisition		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
Extreme Sports Park		\$2,500,000	\$2,500,000	\$1,500,000	\$1,500,000	\$8,000,000
Totals	\$18,510,000	\$30,000,000	\$29,300,000	\$34,300,000	\$34,050,000	\$146,160,000