

PARKS & RECREATION SERVICES

Swimming Pool Facility Development & Renovation	\$2,500,000	Design, renovate, equip and build swimming pools and associated site improvements. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Subprojects identified under this activity include Los Altos, Sierra Vista, Sunport, Wilson and Montgomery pools.
Park Renovation, Water Conservation, Tree & Amenity Replacement	\$2,000,000	Design, renovate, equip and upgrade parks for water conservation, tree replacement and amenity improvements.
Recreation Facility Renovation	\$750,000	Acquire land, design, renovate, equip and build recreation facilities. Scope includes softball and baseball fields, tennis courts and other recreation facilities in parks.
Median Renovation & Water Conservation	\$500,000	Design, renovate, equip and upgrade existing medians.
Shooting Range Park Improvements	\$600,000	Plan, design and construct improvements at the Shooting Range Park.
Open Space Land Acquisition, Fencing, & Protection	\$5,500,000	Purchase lands for Open Space incl. all assoc. costs. Survey properties, build fences, install regulatory & information signs. Construct portals, parking, trails, & interpretive materials to accommodate the use of newly acquired property. COUNCIL AMENDMENT: The Project Description attached hereto is expanded by adding the following: Acquisition of open space shall be in accordance with the priorities as established by the recommendations made by the Open Space Sub-Committee in their report titled "Open Space Acquisition Priorities, 2007".
Bosque Restoration & Revitalization	\$200,000	Restore and revitalize the river and Bosque. Remove non-native trees, trash, debris, Jetty Jacks and plant native trees and shrubs to create healthy bosque habitats. Plan, design, and construct recreational facilities, access for emergency equipment, and fire suppression. Improve roads and install hydrants. Install interpretative and regulatory information, signs, and kiosk.
Jerry Cline Recreation Center	\$1,350,000	Design and construct improvements including, but not limited to, an approximately 4,000 square foot building with a computer center, storage, meeting rooms, class rooms, kitchenette and a large outdoor 2nd story deck.
Vehicle & Equipment Set Aside - Parks & Recreation Department	\$500,000	Purchase of vehicles and equipment as required by R-06-21.
Petroglyph National Monument Trails Management Plan	\$60,000	Provide services necessary in order to complete a National Monument Trails Management Plan.

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Balloon Fiesta Land Acquisition	\$3,000,000	Land Acquisition of off-field balloon landing sites south of Balloon Fiesta Park.
Therapeutic Pool Feasibility Study	\$50,000	Provide services necessary in order to complete a feasibility and needs analysis for a City-owned therapeutic pool.
Tijeras Canyon Open Space Acquisition	\$500,000	Acquisition of Open Space in accordance with the priorities established by the Master Plan for Tijeras Canyon Open Space Acquisition.
Golf Course Equipment & Improvements	\$1,000,000	Plan, design, purchase equipment and construct improvements to municipal golf courses, with an emphasis on Ladera Golf Course.
Total	\$18,510,000	