

G.O. BOND SUMMARY TOTALS

<u>Department / Division</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Community Facilities						
Affordable Housing	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Cultural Services	\$9,075,000	\$24,400,000	\$25,600,000	\$16,375,000	\$23,500,000	\$98,950,000
DMD: Facilities, Energy, Security, Parking & CIP Divisions	\$1,350,000	\$2,450,000	\$2,950,000	\$2,850,000	\$3,350,000	\$12,950,000
Environmental Health	\$6,550,000	\$2,950,000	\$2,800,000	\$1,800,000	\$1,700,000	\$15,800,000
Family & Community Services	\$11,800,000	\$13,500,000	\$12,500,000	\$3,600,000	\$9,500,000	\$50,900,000
Finance & Administrative Services	\$5,784,000	\$1,650,000	\$1,650,000	\$650,000	\$1,150,000	\$10,884,000
Planning	\$3,500,000	\$7,200,000	\$10,100,000	\$10,400,000	\$9,400,000	\$40,600,000
Senior Affairs	\$750,000	\$7,700,000	\$6,110,000	\$300,000	\$300,000	\$15,160,000
Community Facilities Total	\$48,809,000	\$69,850,000	\$71,710,000	\$45,975,000	\$58,900,000	\$295,244,000
Municipal Development						
Park Design & Construction	\$13,300,000	\$13,700,000	\$13,550,000	\$15,300,000	\$12,250,000	\$68,100,000
Storm Drainage	\$10,300,000	\$15,200,000	\$16,800,000	\$15,900,000	\$16,550,000	\$74,750,000
Streets	\$39,510,000	\$59,450,000	\$65,750,000	\$69,100,000	\$65,300,000	\$299,110,000
Municipal Development Total	\$63,110,000	\$88,350,000	\$96,100,000	\$100,300,000	\$94,100,000	\$441,960,000
Parks & Recreation Services						
Parks & Recreation Services	\$18,510,000	\$30,000,000	\$29,300,000	\$34,300,000	\$34,050,000	\$146,160,000
Parks & Recreation Services Total	\$18,510,000	\$30,000,000	\$29,300,000	\$34,300,000	\$34,050,000	\$146,160,000
Public Safety						
Fire	\$2,608,000	\$5,500,000	\$6,000,000	\$6,500,000	\$7,000,000	\$27,608,000
Police	\$9,350,000	\$10,000,000	\$12,500,000	\$5,000,000	\$6,000,000	\$42,850,000
Public Safety Total	\$11,958,000	\$15,500,000	\$18,500,000	\$11,500,000	\$13,000,000	\$70,458,000
Transit						
Transit	\$7,000,000	\$9,060,000	\$7,520,000	\$10,300,000	\$10,050,000	\$43,930,000
Transit Total	\$7,000,000	\$9,060,000	\$7,520,000	\$10,300,000	\$10,050,000	\$43,930,000
Council - Neighborhood Set-Aside						
	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
Council - Neighborhood Set-Aside Total	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
1% for Public Art						
	\$1,586,000					\$1,586,000
1% for Public Art Total	\$1,586,000					\$1,586,000
GRAND TOTALS	\$159,973,000	\$221,760,000	\$232,130,000	\$211,375,000	\$219,100,000	\$1,044,338,000