

# G.O. BOND SUMMARY

<u>Department / Division / Project Title</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
<b>Community Facilities</b>						
<i>Finance &amp; Administrative Services</i>						
Enterprise Resource Planning (ERP) - Phase 2	\$1,000,000	\$1,000,000	\$1,000,000			\$3,000,000
Wireless Network Infrastructure	\$170,000	\$150,000	\$150,000	\$150,000	\$150,000	\$770,000
3% for Energy Conservation (F/S O-06-34)	\$4,614,000					\$4,614,000
Computer and Communication Equipment		\$500,000	\$500,000	\$500,000	\$1,000,000	\$2,500,000
<b>Totals</b>	<b>\$5,784,000</b>	<b>\$1,650,000</b>	<b>\$1,650,000</b>	<b>\$650,000</b>	<b>\$1,150,000</b>	<b>\$10,884,000</b>