

G.O. BOND SUMMARY

<u>Department / Division / Project Title</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Community Facilities						
<i>Environmental Health</i>						
Los Angeles Landfill Remediation	\$450,000	\$850,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,300,000
Animal Care Service Center Improvements	\$5,000,000	\$200,000	\$1,000,000	\$200,000	\$200,000	\$6,600,000
Phase II Bio-Disease Management Montessa Park Laboratory Facilities and Rehabilitation	\$800,000					\$800,000
Environmental Sustainability Program (EHD)	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000
Equipment Upgrade, Replacement & Acquisition (EHD)		\$1,000,000	\$500,000	\$300,000	\$200,000	\$2,000,000
Upgrade Communications/Data Applications/Software (EHD)		\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
Air Quality Division Facility Rehabilitation/Improvements		\$500,000				\$500,000
Totals	\$6,550,000	\$2,950,000	\$2,800,000	\$1,800,000	\$1,700,000	\$15,800,000