ENVIRONMENTAL HEALTH

Los Angeles	Landfill
Remediation	

\$450,000 Design/construct improvements at the former Los Angeles Landfill including grading, drainage improvements, utility rehabilitation and any other action required to protect the health and safety of the public.

Animal Care Service Center Improvements

\$5,000,000 Plan, design, renovate, construct and purchase related equipment for animal care service centers including adoption centers. This project includes planning, designing, constructing, and equipping a high-volume spay and neuter clinic; rehabilitating existing vet clinics and constructing presurgery, recovery, isolation, treatment, and x-ray rooms, laundry, disinfect/sanitize unit for transport cages/vehicles, kennels, and other capital improvements to attain goal of increasing adoptions, reducing euthanizations and protecting public safety w/regard to animal population and disease.

Phase II Bio-Disease Management Montessa Park Laboratory Facilities and Rehabilitation

\$800,000 Plan, design, construct and purchase related equipment to complete construction and equip the Bio-Disease Laboratory Facility.

Environmental Sustainability Program (EHD)

\$300,000 To plan, design and implement and purchase related equipment for the Environmental Sustainability Program that utilizes best management practices to enhance and sustain Albuquerque's resources with regard to urban forestry, waste management,urban wildlife and future City initiatives to support Forestry Ordinance and

the Council of Mayors Climate Protection Agreement.

Total

\$6,550,000