

G.O. BOND SUMMARY

<u>Department / Division / Project Title</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Community Facilities						
<i>Cultural Services - Albuq. Biological Park</i>						
Aquarium Expansion, Phase II	\$1,800,000	\$8,000,000	\$8,000,000	\$3,250,000	\$7,100,000	\$28,150,000
Asian Experience / Tiger Habitat	\$1,750,000	\$1,000,000	\$2,100,000		\$4,900,000	\$9,750,000
Japanese Garden / Sasebo Exhibition	\$750,000	\$800,000				\$1,550,000
Renovation and Repair (BioPark)	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Tingley Beach, Phase II	\$975,000		\$800,000			\$1,775,000
Zoo Parking Garage, Phase II		\$4,000,000	\$3,900,000			\$7,900,000
Insectarium, Phase II		\$900,000		\$1,525,000		\$2,425,000
Tingley Lagoon		\$3,200,000	\$3,200,000			\$6,400,000
African River Exhibit				\$2,900,000		\$2,900,000
North Parking Lot				\$2,300,000	\$5,000,000	\$7,300,000
Sub-Totals	\$5,775,000	\$18,400,000	\$19,000,000	\$10,975,000	\$18,000,000	\$72,150,000
<i>Cultural Services - Community Services</i>						
South Broadway Cultural Center	\$100,000					\$100,000
Sub-Totals	\$100,000					\$100,000
<i>Cultural Services - Library</i>						
Library Materials	\$2,000,000	\$2,000,000	\$2,500,000	\$3,000,000	\$3,500,000	\$13,000,000
Library Automation	\$500,000	\$500,000	\$750,000	\$1,000,000	\$750,000	\$3,500,000
Special Collection Library: Renovation / Historic Preservation	\$400,000					\$400,000
Library Building Improvement	\$100,000	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$3,100,000
Sub-Totals	\$3,000,000	\$3,000,000	\$3,750,000	\$5,000,000	\$5,250,000	\$20,000,000
<i>Cultural Services - Museum</i>						
Albuquerque Museum Development	\$200,000	\$2,500,000	\$2,500,000	\$50,000	\$50,000	\$5,300,000
Albuquerque Museum Collection Development		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Albuquerque Museum History Exhibit Renovation		\$100,000	\$50,000	\$50,000		\$200,000
Sub-Totals	\$200,000	\$2,800,000	\$2,750,000	\$300,000	\$250,000	\$6,300,000

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<i>Cultural Services - Strategic Support</i>						
Media Resources / GOV TV Facility Upgrades and Replacements		\$100,000	\$100,000	\$100,000		\$300,000
Cultural Services Kiosks and Passport Project		\$100,000				\$100,000
Sub-Totals		\$200,000	\$100,000	\$100,000		\$400,000
Totals	\$9,075,000	\$24,400,000	\$25,600,000	\$16,375,000	\$23,500,000	\$98,950,000